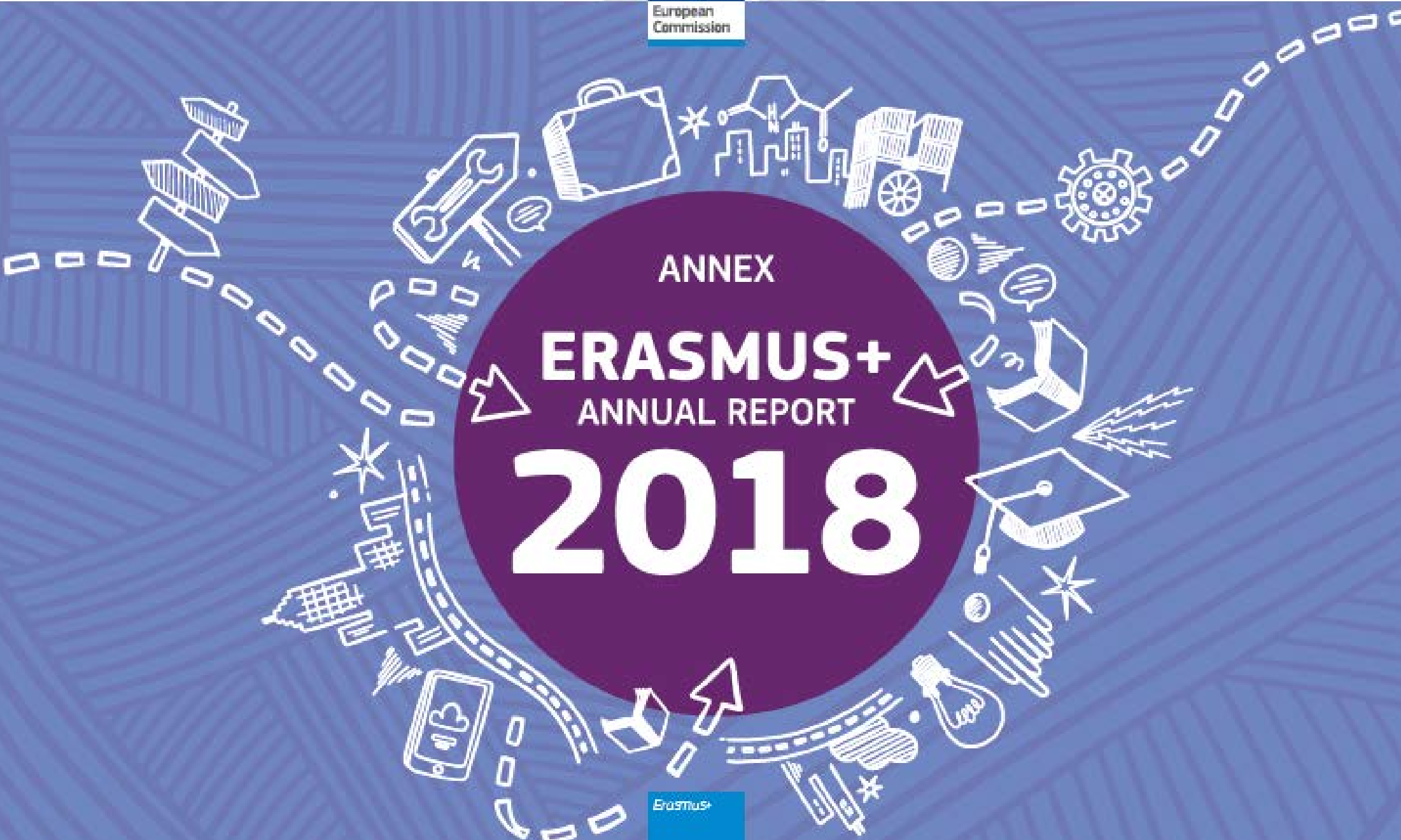




ANNEX

ERASMUS+
ANNUAL REPORT

2018



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Statistical Annex

Erasmus+

Annual report 2018

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ANNEX 1 – Erasmus+ 2018 Budget and Commitments – Per Management Mode and Key Action

Key Action	Work Program Budget				EU Commitments			
	Direct		Indirect	Total	Direct		Indirect	Total
	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>
KA1 - Learning Mobility of Individuals	18,370,000	134,375,000	1,416,267,112	1,569,012,112	8,552,570	133,864,775	1,416,563,726	1,558,981,071
KA2 - Cooperation for innovation and the exchange of good practices	2,500,000	83,515,000	589,115,073	675,130,073	1,475,567	80,835,716	589,238,454	671,549,737
KA3 - Support to policy reform	58,364,550	58,862,470	7,200,000	124,427,020	49,591,630	60,386,707	7,200,000	117,178,337
Jean Monnet Activities	450,000	45,000,700	-	45,450,700	450,000	44,947,320	-	45,397,320
Sport	3,750,000	42,782,860	-	46,532,860	3,750,000	42,375,762	-	46,125,762
Management fee National Agencies	-	-	93,245,474	93,245,474	-	-	93,245,474	93,245,474
Sub Total	83,434,550	364,536,030	2,105,827,659	2,553,798,239	63,819,767	362,410,280	2,106,247,654	2,532,477,701
Administrative expenditure	14,236,369	28,110,000	-	42,346,369	13,206,524	27,024,496	-	40,231,020
International cooperation (Heading 4) + EDF	-	145,761,081	109,204,492	254,965,573	-	135,049,346	111,567,464	246,616,810
Sub Total	14,236,369	173,871,081	109,204,492	297,311,942	13,206,524	162,073,842	111,567,464	286,847,830
Grand Total	97,670,919	538,407,111	2,215,032,151	2,851,110,181	77,026,291	524,484,122	2,217,815,118	2,819,325,531

ANNEX 2 – Erasmus+ 2018 Budget and Commitments – Distribution across Sectors

Sector	Work Program Budget		EU Commitments	
	Amount	%	Amount	%
	<i>in EUR</i>		<i>in EUR</i>	
Education and Training, of which:	2,104,149,205	73.8%	2,093,593,667	74.3%
Higher Education	1,019,101,839	-	1,024,553,436	-
Vocational Education and Training	511,428,265	-	510,492,605	-
School Education	364,118,422	-	362,695,002	-
Adult Learning	117,464,709	-	116,597,614	-
Transectorial*	92,035,970	-	79,255,010	-
Student Loan Guarantee Facility	18,220,000	0.6%	8,220,000	0.3%
Youth	246,200,000	8.6%	245,895,478	8.7%
Jean Monnet	45,450,700	1.6%	45,397,320	1.6%
Sport, of which:	46,532,860	1.6%	46,125,762	1.6%
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders	39,532,860	-	38,878,630	-
Support for non-profit European sport events	7,000,000	-	7,247,132	-
Management fees National Agencies	93,245,474	3.3%	93,245,474	3.3%
Sub Total	2,553,798,239	-	2,532,477,701	-
Administrative expenditure	42,346,369	1.5%	40,231,020	1.4%
International cooperation (Heading 4) + EDF	254,965,573	8.9%	246,616,810	8.7%
Sub Total	297,311,942	-	286,847,830	-
Grand Total	2,851,110,181	-	2,819,325,531	-

(*) Actions which cannot be classified in a particular sector

ANNEX 3 – Erasmus+ 2018 Indirect Management Funds (1/4)

Country	Code	School Education								Vocational Education & Training							
		KA1				KA2				KA1				KA2			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	AT	1 530 726	1 530 726	1 902 310	24%	5 825 444	4 275 838	4 563 535	7%	7 516 600	7 516 600	7 418 321	-1%	1 859 934	1 859 934	2 090 783	12%
Belgium	BE	2 064 860	1 446 755	1 416 890	-2%	7 260 929	6 865 763	6 561 113	-4%	10 139 456	10 602 008	10 396 623	-2%	2 325 657	2 654 459	2 655 418	0%
Bulgaria	BG	1 227 368	1 473 180	1 473 180	0%	5 052 398	7 557 665	7 485 175	-1%	6 026 969	6 149 310	6 149 310	0%	1 618 270	1 742 245	1 742 245	0%
Croatia	HR	834 863	834 863	842 073	1%	2 847 761	4 417 033	4 405 601	0%	4 099 577	4 099 577	4 029 806	-2%	912 131	912 131	928 751	2%
Cyprus	CY	317 823	317 823	335 026	5%	1 942 386	2 224 580	2 404 174	8%	1 560 662	1 560 662	1 572 610	1%	618 806	618 806	678 438	10%
Czechia	CZ	1 937 065	1 937 065	2 056 513	6%	7 115 119	4 843 637	4 717 812	-3%	9 511 922	9 511 922	9 704 474	2%	2 260 678	2 260 678	2 349 598	4%
Denmark	DK	1 057 715	1 057 715	1 068 205	1%	4 119 948	4 002 770	4 439 826	11%	5 193 887	5 193 887	4 958 109	-5%	1 319 609	1 319 609	1 844 397	40%
Estonia	EE	622 485	622 485	662 104	6%	2 635 085	2 246 660	2 257 738	0%	3 056 698	3 056 698	3 018 036	-1%	844 011	844 011	594 137	-30%
Finland	FI	1 300 511	1 300 511	1 893 777	46%	5 145 171	5 928 085	5 818 003	-2%	6 386 134	6 386 134	6 171 200	-3%	1 623 730	1 623 730	1 989 472	23%
France	FR	8 171 633	8 171 633	8 223 226	1%	27 312 431	19 296 810	18 655 099	-3%	40 126 644	40 126 644	40 054 394	0%	9 335 946	9 335 946	9 107 586	-2%
Germany	DE	9 653 918	9 653 918	9 645 454	0%	34 141 602	16 750 192	15 702 656	-6%	47 405 377	47 405 377	46 469 108	-2%	11 105 544	11 105 544	11 966 940	8%
Greece	EL	1 672 229	1 672 229	1 845 806	10%	7 476 722	13 402 650	13 124 573	-2%	8 211 447	8 211 447	8 083 074	-2%	2 394 775	2 394 775	2 229 421	-7%
Hungary	HU	1 655 357	1 655 357	1 707 355	3%	6 681 368	5 863 435	5 750 259	-2%	8 128 599	8 128 599	8 185 147	1%	2 140 025	2 140 025	2 255 734	5%
Ireland	IE	1 015 728	891 592	865 659	-3%	3 915 886	2 682 112	2 677 327	0%	4 987 714	3 909 196	3 799 225	-3%	1 235 554	3 172 318	3 172 318	0%
Italy	IT	7 308 184	7 308 184	8 375 396	15%	28 185 018	31 273 115	30 747 773	-2%	35 886 693	35 830 452	35 640 678	-1%	9 027 590	9 083 831	9 073 704	0%
Latvia	LV	771 769	729 764	729 764	0%	3 191 405	3 720 487	3 720 487	0%	3 789 756	3 806 863	3 806 863	0%	1 022 199	1 179 473	1 179 473	0%
Lithuania	LT	987 983	987 983	1 049 360	6%	4 366 321	6 665 768	6 681 295	0%	4 851 469	4 851 469	5 050 280	4%	1 398 522	1 398 522	1 341 852	-4%
Luxembourg	LU	182 847	182 847	125 730	-31%	1 204 822	1 097 123	1 257 585	15%	897 867	897 867	892 985	-1%	543 856	543 856	214 791	-61%
Malta	MT	199 147	199 147	211 900	6%	1 314 292	1 433 858	1 534 137	7%	977 906	977 906	987 271	1%	545 832	686 620	790 790	15%
Netherlands	NL	2 486 745	2 167 747	2 150 122	-1%	8 867 729	6 215 959	5 979 438	-4%	12 211 113	12 611 113	12 711 221	1%	3 135 332	3 135 332	3 124 142	0%
Poland	PL	4 999 111	4 999 111	5 004 237	0%	21 260 751	18 308 820	18 131 687	-1%	24 548 037	26 393 991	26 342 867	0%	6 853 906	5 007 952	5 052 985	1%
Portugal	PT	1 912 685	1 912 685	2 112 888	10%	7 695 622	15 208 757	14 747 277	-3%	9 392 203	9 392 203	10 020 482	7%	2 464 888	2 464 888	2 442 003	-1%
Romania	RO	2 817 401	2 817 401	2 824 419	0%	11 155 123	14 130 025	14 089 562	0%	13 834 794	13 834 794	14 139 662	2%	3 572 958	3 572 958	3 780 340	6%
Slovakia	SK	1 158 698	1 158 698	1 179 048	2%	4 542 277	3 630 155	3 096 130	-15%	5 689 766	5 689 766	5 966 434	5%	1 454 880	1 454 880	1 365 049	-6%
Slovenia	SI	725 357	847 178	947 620	12%	2 938 663	3 020 439	2 861 919	-5%	3 561 853	3 711 823	3 771 823	2%	941 246	913 712	913 712	0%
Spain	ES	6 763 164	6 763 164	6 754 254	0%	26 476 021	26 390 966	25 843 824	-2%	33 210 386	28 228 828	28 219 010	0%	8 494 938	7 220 697	7 153 818	-1%
Sweden	SE	1 535 273	1 348 580	1 329 339	-1%	6 115 585	3 810 077	4 462 861	17%	7 538 927	9 322 747	8 917 976	-4%	1 937 765	1 840 538	1 955 488	6%
United Kingd	UK	6 640 043	6 640 043	5 092 905	-23%	25 473 344	21 440 965	17 003 423	-21%	32 605 801	32 605 801	29 598 291	-9%	8 334 721	8 334 721	9 599 200	15%
Iceland	IS	219 556	219 556	474 107	116%	1 335 503	1 674 749	1 770 710	6%	1 078 127	1 078 127	950 458	-12%	547 527	547 527	550 592	1%
Liechtensteir	LI	55 028	150 815	150 815	0%	1 190 974	829 402	153 909	-81%	270 215	326 985	326 985	0%	537 605	480 835	-	####
Norway	NO	940 407	940 407	985 650	5%	3 912 499	3 173 642	3 084 582	-3%	4 617 850	4 617 850	4 805 736	4%	1 253 163	1 253 163	1 129 540	-10%
Turkey	TR	3 831 985	5 940 402	6 937 379	17%	14 782 122	15 694 011	15 419 856	-2%	18 898 159	18 898 159	18 897 243	0%	6 437 006	3 153 065	3 137 079	-1%
FYROM	MK	211 595	260 940	260 600	0%	816 242	2 015 018	2 002 668	-1%	1 039 259	1 224 209	1 224 209	0%	451 742	532 488	537 668	1%
Grand Total		76 809 259	78 140 504	80 633 111	3%	296 296 563	280 090 565	271 152 012	-3%	377 251 868	376 159 014	372 279 911	-1%	98 550 347	94 789 269	96 947 464	2%

Cancelled Training and Evaluation Cycle projects (TEC) not included. TCA projects included

ANNEX 3 – Indirect Management Funds (2/4)

Country	Code	Higher Education								Adult Education							
		KA1				KA2				KA1				KA2			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	AT	15 922 208	16 021 816	16 507 478	3%	1 191 858	1 191 858	1 232 658	3%	243 356	243 356	279 645	15%	1 807 800	1 807 223	1 992 303	10%
Belgium	BE	21 478 134	21 004 424	21 012 184	0%	1 485 551	2 315 205	2 307 105	0%	328 273	433 713	433 640	0%	2 253 271	1 453 743	1 447 549	0%
Bulgaria	BG	12 766 763	12 262 673	11 796 712	-4%	1 033 696	989 384	989 384	0%	195 128	313 718	313 795	0%	1 567 902	1 716 199	1 716 181	0%
Croatia	HR	8 684 022	8 738 348	8 078 957	-8%	767 847	767 847	773 811	1%	132 727	132 727	114 361	-14%	883 741	883 459	904 655	2%
Cyprus	CY	3 305 909	3 326 590	2 962 995	-11%	534 154	534 154	458 975	-14%	50 528	50 528	52 054	3%	636 578	636 375	582 875	-8%
Czechia	CZ	20 148 844	20 274 893	19 935 446	-2%	1 455 719	1 455 719	1 826 312	25%	307 956	307 956	532 760	73%	2 208 022	2 207 318	2 013 712	-9%
Denmark	DK	11 002 070	11 070 898	9 436 633	-15%	842 921	842 921	2 429 251	188%	168 156	168 156	156 916	-7%	1 278 536	1 278 128	1 128 237	-12%
Estonia	EE	6 474 921	6 515 427	5 327 012	-18%	635 153	635 153	1 474 900	132%	98 963	98 963	126 643	28%	864 289	864 013	755 328	-13%
Finland	FI	13 527 572	13 612 199	13 574 506	0%	1 055 744	1 055 744	1 322 359	25%	206 756	206 756	615 478	198%	1 601 345	1 600 833	1 399 841	-13%
France	FR	84 999 175	85 530 922	85 491 661	0%	5 625 297	5 625 297	5 516 727	-2%	1 299 134	1 299 134	1 240 541	-5%	8 886 499	8 883 662	8 632 986	-3%
Germany	DE	100 417 514	101 045 716	98 585 182	-2%	7 031 840	7 031 840	7 337 292	4%	1 534 789	1 534 789	2 848 907	86%	10 739 549	10 736 121	10 047 516	-6%
Greece	EL	17 394 084	17 502 900	17 674 103	1%	1 529 701	1 529 701	1 577 901	3%	265 853	265 853	308 034	16%	2 320 238	2 319 497	2 319 576	0%
Hungary	HU	17 218 590	17 326 308	15 114 963	-13%	1 366 975	1 366 975	1 922 478	41%	263 170	263 170	249 865	-5%	2 073 417	2 072 755	1 878 132	-9%
Ireland	IE	10 565 338	10 826 424	9 480 307	-12%	802 550	607 560	610 060	0%	161 481	175 225	175 225	0%	1 217 301	1 563 340	1 553 340	-1%
Italy	IT	76 017 802	76 493 362	76 655 023	0%	5 766 518	5 766 518	5 737 194	-1%	1 161 862	1 161 862	1 156 351	0%	8 746 607	8 743 815	8 094 261	-7%
Latvia	LV	8 027 736	8 077 957	7 987 291	-1%	767 847	626 875	626 875	0%	122 697	106 156	106 156	0%	990 383	1 075 441	1 075 441	0%
Lithuania	LT	10 276 734	10 341 024	10 130 892	-2%	893 328	893 328	957 156	7%	157 070	157 070	216 626	38%	1 354 993	1 354 560	1 246 181	-8%
Luxembourg	LU	1 901 928	1 913 826	1 389 640	-27%	534 154	534 154	417 990	-22%	29 069	29 069	62 065	114%	601 244	601 052	603 718	0%
Malta	MT	2 071 473	2 084 432	2 104 209	1%	534 154	534 154	684 026	28%	31 661	31 661	31 740	0%	601 244	460 264	460 264	0%
Netherlands	NL	25 866 468	24 435 805	24 255 915	-1%	1 826 407	3 418 888	3 741 300	9%	395 345	195 345	204 405	5%	2 871 714	2 670 797	2 566 086	-4%
Poland	PL	51 999 437	51 635 291	47 579 552	-8%	4 378 886	5 068 336	5 255 663	4%	794 763	794 763	792 299	0%	6 626 505	6 624 390	6 626 158	0%
Portugal	PT	19 895 247	20 019 710	20 317 250	1%	1 574 487	1 574 487	1 760 511	12%	304 080	304 080	363 425	20%	2 388 169	2 387 407	2 402 626	1%
Romania	RO	29 305 866	29 489 201	29 428 679	0%	2 282 284	2 282 284	2 074 954	-9%	447 913	447 913	461 873	3%	3 461 749	3 460 644	3 458 976	0%
Slovakia	SK	12 052 476	12 127 875	12 807 579	6%	929 328	929 328	1 424 618	53%	184 211	184 211	145 675	-21%	1 409 597	1 409 147	1 314 962	-7%
Slovenia	SI	7 544 976	7 592 177	7 514 200	-1%	693 713	525 237	520 858	-1%	115 318	166 595	166 595	0%	911 950	727 297	727 297	0%
Spain	ES	70 348 653	77 044 547	102 736 661	33%	5 455 925	5 455 925	5 449 688	0%	1 075 214	1 075 214	1 073 059	0%	8 216 256	8 213 634	7 729 737	-6%
Sweden	SE	15 969 502	14 087 596	15 470 168	10%	1 259 572	2 932 912	2 966 048	1%	244 079	355 133	355 133	0%	1 915 001	2 245 808	2 541 474	13%
United Kingd	UK	69 067 977	69 500 060	65 182 658	-6%	5 246 516	5 246 516	7 111 725	36%	1 055 640	1 055 640	2 548 090	141%	8 175 667	8 173 057	7 585 447	-7%
Iceland	IS	2 283 767	2 298 054	2 160 282	-6%	534 154	534 154	669 557	25%	34 905	34 905	54 565	56%	601 244	601 052	565 488	-6%
Liechtensteir	LI	572 390	240 000	232 450	-3%	534 154	870 125	863 363	-1%	8 748	15 205	15 205	0%	601 244	594 595	384 600	-35%
Norway	NO	9 781 865	9 843 059	8 689 860	-12%	800 478	800 478	1 856 161	132%	149 507	149 507	177 350	19%	1 214 159	1 213 771	1 245 760	3%
Turkey	TR	40 153 565	42 138 588	44 155 168	5%	3 141 153	2 691 268	2 614 548	-3%	609 213	642 102	642 094	0%	4 507 142	4 472 814	4 473 336	0%
FYROM	MK	2 201 772	1 824 254	1 810 480	-1%	450 000	522 413	524 084	0%	33 640	42 050	41 645	-1%	450 144	554 998	554 922	0%
Grand Total		799 244 776	806 246 356	815 586 096	1%	62 962 063	67 156 739	75 035 532	12%	12 211 209	12 442 525	16 062 215	29%	93 983 500	93 607 209	90 028 965	-4%

ANNEX 3 – Indirect Management Funds (3/4)

Country	Code	Youth											
		KA1 (incl.TECs)				KA2				KA3			
		WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	AT	3 570 925	3 467 286	3 581 482	3%	1 115 006	1 122 506	1 093 371	-3%	156 157	252 296	247 711	-2%
Belgium	BE	4 116 199	4 370 584	4 284 200	-2%	1 467 370	1 189 341	1 184 016	0%	195 442	219 086	217 428	-1%
Bulgaria	BG	3 731 299	3 721 204	3 657 082	-2%	1 246 762	1 258 065	1 324 392	5%	157 462	156 254	156 254	0%
Croatia	HR	2 557 494	2 557 494	2 211 701	-14%	897 392	897 392	1 285 433	43%	126 578	126 578	116 231	-8%
Cyprus	CY	1 967 402	1 665 374	1 663 337	0%	756 171	1 025 897	1 025 897	0%	100 166	132 468	132 468	0%
Czechia	CZ	3 559 287	3 591 395	3 671 744	2%	1 209 014	1 168 482	1 140 672	-2%	177 845	186 269	170 269	-9%
Denmark	DK	2 434 799	2 434 799	2 802 444	15%	908 270	908 270	954 319	5%	132 625	132 625	160 395	21%
Estonia	EE	2 258 470	2 267 593	2 322 602	2%	814 744	724 964	715 197	-1%	103 343	184 000	182 945	-1%
Finland	FI	3 012 247	2 859 473	2 874 557	1%	872 835	944 771	944 771	0%	135 847	216 685	216 685	0%
France	FR	10 844 671	10 844 670	10 730 072	-1%	4 292 880	4 292 880	4 480 761	4%	597 028	597 028	596 695	0%
Germany	DE	17 914 324	15 850 354	17 224 957	9%	4 838 811	6 972 285	6 911 749	-1%	722 077	652 573	725 081	11%
Greece	EL	3 542 549	3 542 549	3 923 690	11%	1 248 098	1 248 098	1 033 449	-17%	178 839	178 839	174 926	-2%
Hungary	HU	3 775 697	3 775 697	3 520 091	-7%	1 223 934	1 223 934	804 282	-34%	174 123	174 123	184 075	6%
Ireland	IE	2 902 452	2 902 452	2 998 637	3%	949 836	949 836	833 162	-12%	129 895	129 895	139 341	7%
Italy	IT	10 340 091	10 340 091	10 433 256	1%	3 953 972	3 953 972	3 696 705	-7%	543 135	543 135	560 982	3%
Latvia	LV	2 232 970	2 392 183	2 419 288	1%	847 379	700 703	752 512	7%	108 998	96 461	96 461	0%
Lithuania	LT	2 464 305	2 555 380	2 499 046	-2%	907 925	793 095	683 932	-14%	121 625	145 380	145 380	0%
Luxembourg	LU	1 548 743	1 507 249	1 451 932	-4%	559 901	559 901	537 418	-4%	73 179	114 673	114 673	0%
Malta	MT	1 646 908	1 646 908	1 717 272	4%	507 688	507 688	650 636	28%	72 660	72 660	71 439	-2%
Netherlands	NL	3 903 360	4 003 596	4 039 164	1%	1 376 271	1 333 786	1 324 465	-1%	222 511	164 760	136 714	-17%
Poland	PL	10 436 573	10 436 573	10 436 607	0%	3 138 251	3 138 250	3 136 312	0%	441 373	441 373	437 647	-1%
Portugal	PT	4 008 753	4 008 753	4 401 103	10%	1 377 503	1 377 503	1 033 314	-25%	190 887	190 887	190 168	0%
Romania	RO	6 428 070	6 166 624	6 147 625	0%	2 154 371	2 392 808	2 364 308	-1%	277 291	300 300	300 300	0%
Slovakia	SK	2 980 390	2 953 677	2 967 718	0%	981 268	968 136	960 186	-1%	135 814	175 659	175 750	0%
Slovenia	SI	2 392 786	2 392 786	2 483 973	4%	769 540	769 540	788 252	2%	108 388	108 388	106 091	-2%
Spain	ES	10 652 017	10 652 017	10 495 817	-1%	3 496 198	3 496 198	3 423 840	-2%	496 038	496 038	503 064	1%
Sweden	SE	3 524 435	3 524 435	3 366 462	-4%	1 144 891	1 144 891	1 036 618	-9%	165 311	165 311	135 330	-18%
United Kingd	UK	8 826 847	8 843 501	8 759 523	-1%	3 450 991	3 313 230	3 225 385	-3%	550 762	671 868	652 633	-3%
Iceland	IS	1 373 873	1 373 873	1 525 157	11%	507 830	444 236	470 666	6%	71 936	135 530	142 510	5%
Liechtensteir	LI	420 511	312 818	223 658	-29%	130 250	256 544	246 894	-4%	18 601	-	-	-
Norway	NO	2 602 140	2 602 140	2 656 481	2%	884 500	884 500	844 628	-5%	129 223	129 223	146 090	13%
Turkey	TR	8 323 490	8 323 490	8 082 294	-3%	2 815 907	2 815 907	2 458 448	-13%	367 506	367 506	391 279	6%
FYROM	MK	455 924	455 924	440 167	-3%	154 243	154 243	149 806	-3%	17 335	17 335	17 220	-1%
Grand Total		150 750 000	148 342 942	150 013 137	1%	51 000 000	52 931 852	51 515 796	-3%	7 200 000	7 675 207	7 744 235	0,90%

ANNEX 3 – Indirect Management Funds (4/4)

Country	Code	Heading 1				Heading 4 + EDF		
		WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	AT	40 740 013	40 144 748	40 909 597	2%	3 291 175	3 618 134	10%
Belgium	BE	53 115 143	53 687 935	51 916 167	-3%	3 686 584	3 358 972	-9%
Bulgaria	BG	34 624 018	38 165 879	36 803 710	-4%	2 443 418	2 295 040	-6%
Croatia	HR	22 744 132	24 900 668	23 691 379	-5%	1 797 298	1 740 764	-3%
Cyprus	CY	11 790 584	12 502 221	11 868 849	-5%	609 385	547 416	-10%
Czechia	CZ	49 891 472	48 743 594	48 119 312	-1%	4 160 891	4 160 530	0%
Denmark	DK	28 458 536	29 050 801	29 378 732	1%	1 953 823	1 674 016	-14%
Estonia	EE	18 408 162	18 547 235	17 436 642	-6%	1 255 644	1 177 353	-6%
Finland	FI	34 867 893	36 456 196	36 820 649	1%	2 905 513	2 882 339	-1%
France	FR	201 491 337	197 787 456	192 729 748	-3%	17 333 214	17 152 672	-1%
Germany	DE	245 505 344	233 262 480	227 464 841	-2%	21 948 430	22 327 983	2%
Greece	EL	46 234 534	53 311 783	52 294 552	-2%	3 542 402	3 308 540	-7%
Hungary	HU	44 701 258	44 955 227	41 572 381	-8%	3 557 835	3 515 123	-1%
Ireland	IE	27 883 735	28 444 428	26 304 602	-8%	1 743 211	1 713 115	-2%
Italy	IT	186 937 472	194 205 765	190 171 323	-2%	15 850 817	15 737 394	-1%
Latvia	LV	21 873 137	23 057 803	22 500 611	-2%	1 705 664	1 688 703	-1%
Lithuania	LT	27 780 274	30 806 537	30 002 001	-3%	2 126 761	2 113 800	-1%
Luxembourg	LU	8 077 612	8 291 007	7 068 528	-15%	370 662	338 615	-9%
Malta	MT	8 502 965	8 934 344	9 243 683	3%	295 478	186 340	-37%
Netherlands	NL	63 162 994	61 580 600	60 232 971	-2%	4 884 764	4 250 287	-13%
Poland	PL	135 477 593	135 697 258	128 796 014	-5%	11 107 573	11 107 561	0%
Portugal	PT	51 204 524	59 943 008	59 791 046	0%	4 488 861	4 418 307	-2%
Romania	RO	75 737 820	80 539 124	79 070 697	-2%	6 214 544	6 199 523	0%
Slovakia	SK	31 518 704	31 382 233	31 403 148	0%	2 026 301	2 017 693	0%
Slovenia	SI	20 703 791	21 273 530	20 802 340	-2%	1 516 973	1 182 924	-22%
Spain	ES	174 684 811	178 457 139	199 382 772	12%	17 950 630	18 941 203	6%
Sweden	SE	41 350 341	41 668 776	42 536 897	2%	3 147 855	3 150 332	0%
United Kingd	UK	169 428 308	169 163 416	156 359 278	-8%	10 434 944	10 191 103	-2%
Iceland	IS	8 588 422	9 241 948	9 334 092	1%	486 843	405 241	-17%
Liechtensteir	LI	4 339 721	4 256 845	2 597 879	-39%	115 250	105 238	-9%
Norway	NO	26 285 791	26 223 075	25 621 838	-2%	1 972 213	1 568 338	-20%
Turkey	TR	103 867 247	107 391 340	107 208 724	0%	5 167 408	5 200 888	1%
FYROM	MK	6 281 897	7 764 077	7 563 469	-3%	53 153	39 984	-25%
Grand Total		2 026 259 585	2 059 838 477	2 026 998 473	-1,59%	160 145 517	158 315 471	-1%

ANNEX 4 – Contracted projects by National Agencies and EACEA in 2018

Action		Projects		Grants	Organisations	Participants
Chapter	Type	Received	Contracted	in million EUR	Total	Total
KA1	Indirect	41,106	18,343	1,589.3	69,629	852,940
	Direct	112	44	153.1	205	-
KA1 Total		41,218	18,387	1,742.4	69,834	852,940
KA2	Indirect	10,267	3,662	579.2	18,926	531,133
	Direct	1,565	365	206.9	3,426	-
	Direct restricted	39	39	10.2	39	-
KA2 Total		11,871	4,066	796.3	22,391	531,133
KA3	Indirect	818	274	7.7	972	67,455
	Direct	367	165	39.7	570	-
	Direct restricted	213	205	19.5	292	-
KA3 Total		1,398	644	67.0	1,834	67,455
Jean Monnet	Direct	1,255	235	15.7	341	251,914
	Direct restricted	7	7	32.4	7	60,000
JM Total		1,262	242	48.2	348	311,914
Sport	Direct	548	199	37.0	663	-
Sport Total		548	199	37.0	663	-
Grand total		56,297	23,538	2,690.8	95,070	1,763,442

KA2 Participants count is based on estimates.

Source: EACEA and Data extracted from Eplus Link on 21/10/2019



KEY ACTION 1

Learning mobility
of individuals

ANNEX 5 – KA1 actions - Results of the calls 2018 for contracted projects

Action Type	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate	in million EUR		
School education staff mobility (KA101)	10,187	3,527	35%	81.2	8,571	39,501
VET learner and staff mobility (KA102+KA116)	7,854	3,754	48%	374.2	24,434	170,303
Higher education student and staff mobility (KA103)	4,204	4,096	78%	813.9	4,097	423,648
Higher education student and staff mobility between Programme and Partner Countries (KA107)	1,390	982	71%	160.5	982	46,144
Adult education staff mobility (KA104)	1,242	544	44%	16.2	1,424	8,467
Youth mobility (KA105+KA125)	16,229	5,440	34%	143.4	30,121	164,877
Subtotal for decentralised actions	41,106	18,343		1,589.3	69,629	852,940
Erasmus Mundus Joint Master Degrees	112	44	39%	153.1	205	-
Subtotal for centralised actions	112	44		153.1	205	-
Grand total	41,218	18,387		1,742.5	69,834	852,940

(* Projects under Erasmus Mundus Master Courses and Joint Doctorates may be renewed without need for new submission.

VET: Vocational Education and Training

Source: Eplus Link (Report EPO13) and EACEA - Data extracted on 16/10/2019

ANNEX 6 – KA1 decentralised mobility projects contracted - Call 2018

Action		Projects				Grants				Organisations
Field	Type	Received	Contracted	involving Consortia	Success Rate (*)	Total Grant (EUR)	Linked to Activities (EUR)	Other Costs (EUR)	Other Costs (%)	involved in projects
School Education	School education staff mobility (KA101)	10,187	3,527	285	35%	81,168,210	67,459,839	13,708,371	17%	8,571
Subtotal - KA1 School Education		10,187	3,527	285	35%	81,168,210	67,459,839	13,708,371	17%	8,571
Vocational Education and Training	VET learner and staff mobility (KA102)	7,285	3,194	320	35%	276,214,606	238,364,441	37,850,165	14%	20,138
	VET learner and staff mobility with VET mobility charter (KA116)	569	560	27	98%	97,978,078	85,704,832	12,273,246	13%	4,296
Subtotal - KA1 Vocational Education and Training		7,854	3,754	347	48%	374,192,684	324,069,273	50,123,411	13%	24,434
Higher Education	Higher education student and staff mobility (KA103)	4,204	4,096	166	78%	813,899,522	705,421,594	108,923,848	13%	4,097
	Higher education student and staff mobility between Programme and Partner Countries (KA107)	1,390	982	25	71%	160,453,113	144,286,012	16,167,101	10%	982
Subtotal - KA1 Higher Education		5,594	5,078	191	74%	974,352,635	849,707,607	125,090,949	13%	5,079
Adult Education	Adult education staff mobility (KA104)	1,242	544	75	44%	16,189,280	13,309,730	2,879,550	0	1,424
Subtotal - KA1 Adult Education		1,242	544	75	44%	16,189,280	13,309,730	2,879,550	18%	1,424
Youth	Youth mobility (KA105)	13,871	3,744	0	27%	93,918,861	93,918,861	0	0%	22,680
	Volunteering Projects (KA125)	2,358	1,696	0	72%	49,520,366	48,694,088	826,278	2%	7,441
Subtotal - KA1 Youth		16,229	5,440	0	34%	143,439,228	142,612,949	826,278	1%	30,121
GRAND TOTAL		41,106	18,343	898		1,589,342,038	1,397,159,398	192,628,559	12%	69,629

(*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

Total grants at project level and per activity may differ due to the way activities are implemented.. Source: Eplus Link (Report EPO13) - Data extracted on 16/10/2019

Activities	Participants				Total	Special Needs	Fewer Opportunities	Accompanying persons	Average funding per Part. (EUR)
	Projects count	Activities count	Grant (EUR)	% Funding per activity					
Job Shadowing	1,303	1,303	12,069,423	15%	10,137	24	-	-	1,191
Structured Courses/Training Events	3,220	3,221	54,996,975	68%	29,098	27	-	-	1,890
Teaching assignments abroad	95	95	393,441	0%	266	-	-	-	1,479
Subtotal - KA1 School Education	3,527	4,619	67,459,839	1	39,501	51	0	0	1,708
Advance Planning Visit - Erasmus- PRO	192	192	475,083	0%	555	5	-	1	856
ErasmusPro - Mobility of VET learners (3 to 12 months)	425	425	41,068,957	15%	8,108	41	759	314	5,065
Mobility of VET learners (2 weeks up to 3 months)	2,892	2,893	179,771,858	65%	104,829	2,117	12,383	11,077	1,715
Staff training abroad	987	989	15,003,062	5%	12,624	21	-	782	1,188
Teaching/training assignments abroad	193	193	2,045,481	1%	1,494	17	-	140	1,369
Advance Planning Visit - Erasmus- PRO	92	92	296,797	0%	311	-	-	-	954
ErasmusPro - Mobility of VET learners (3 to 12 months)	179	179	20,450,491	21%	4,029	70	373	104	5,076
Mobility of VET learners (2 weeks up to 3 months)	523	523	55,750,845	57%	31,072	634	3,069	2,770	1,794
Staff training abroad	411	411	8,171,113	8%	6,466	5	-	491	1,264
Teaching/training assignments abroad	97	97	1,035,586	1%	815	4	-	38	1,271
Subtotal - KA1 Vocational Education and Training	3,754	5,994	324,069,273	87%	170,303	2,914	16,584	15,717	1,903
Staff mobility for teaching between Programme Countries	2,749	2,750	40,087,858	5%	42,059	19	-	-	953
Staff mobility for training between Programme Countries	3,425	3,427	35,655,471	4%	35,225	21	-	-	1,012
Student mobility for studies between Programme Countries	2,593	2,596	446,263,057	55%	242,561	409	-	-	1,840
Student mobility for traineeships between Programme Countries	3,570	3,573	183,415,208	23%	103,803	96	-	-	1,767
Staff mobility for Teaching To/From Partner Countries	895	4,368	34,753,736	22%	16,568	-	-	-	2,098
Staff mobility for Training To/From Partner Countries	768	3,038	21,153,669	13%	10,350	-	-	-	2,044
Student mobility for Studies To/From Partner Countries	857	3,761	81,690,177	51%	17,242	-	-	-	4,738
Student mobility for traineeships To/From Partner Countries	281	590	6,688,430	4%	1,984	-	-	-	3,371
Subtotal - KA1 Higher Education	5,078	24,103	849,707,607	87%	469,792	545	-	-	1,809
Job Shadowing	242	242	2,397,865	15%	2,141	11	-	-	1,120
Structured Courses/Training Events	460	460	10,468,215	65%	5,984	22	-	-	1,749
Teaching/training assignments abroad	46	46	443,650	3%	342	-	-	-	1,297
Subtotal - KA1 Adult Education	544	748	13,309,730	82%	8,467	33	-	-	1,572
Advance Planning Visit - Youth Exchange	1,063	1,120	2,649,050	3%	7,593	153	1,628	-	349
Mobility of youth workers - Partner Countries	356	417	8,350,058	9%	11,236	194	3,375	-	743
Mobility of youth workers - Programme Countries	865	1,030	19,430,402	21%	26,370	471	7,177	-	737
Youth Exchanges - Partner Countries	634	725	16,289,694	17%	27,238	848	11,284	-	598
Youth Exchanges - Programme Countries	1,983	2,209	47,199,657	50%	82,918	2,551	34,549	-	569
Advance Planning Visit	92	122	171,963	0%	371	2	108	-	464
Group Volunteering Activities	80	109	2,133,776	4%	1,558	64	698	-	1,370
Individual Volunteering Activities	1,626	2,892	46,388,350	94%	7,593	155	3,654	-	6,109
Subtotal - KA1 Youth	5,440	8,624	142,612,949	99%	164,877	4,438	62,473	-	865
GRAND TOTAL	18,343	44,088	1,397,159,398	88%	852,940	7,981	79,057	15,717	1,638

ANNEX 7 – KA101 - School Education Staff mobility - Projects contracted under Call 2018

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	TOTAL	by Activity			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project	per Participant
AT01	147	126	86%	1,902,310	247,815	1,264,820	11,725	15,098	1,644
BE01	4	3	75%	134,720	64,500	43,620	-	44,907	1,773
BE02	51	39	76%	1,223,175	246,325	742,470	6,480	31,363	1,733
BE03	12	12	100%	88,860	14,405	52,405	-	7,405	1,410
BG01	184	80	43%	1,473,180	67,845	1,208,760	6,175	18,415	2,708
CY01	45	39	87%	335,026	18,860	262,271	1,395	8,590	2,234
CZ01	271	113	42%	2,056,513	194,019	1,578,392	11,102	18,199	2,637
DE03	563	520	92%	9,652,879	1,707,765	6,234,126	44,988	18,563	2,027
DK01	51	31	61%	1,068,205	282,515	565,690	1,950	34,458	1,715
EE01	49	39	80%	662,104	94,774	460,930	-	16,977	2,178
EL01	436	150	34%	1,845,806	63,650	1,459,114	20,292	12,305	2,124
ES01	782	436	56%	6,758,152	1,387,853	3,972,348	70,401	15,500	1,780
FI01	144	108	75%	1,897,829	311,586	1,242,841	4,252	17,572	1,959
FR01	247	217	88%	8,223,226	2,223,971	4,506,960	68,495	37,895	1,936
HR01	98	48	49%	842,073	117,200	582,325	11,998	17,543	2,258
HU01	159	84	53%	1,707,355	132,500	1,314,969	3,686	20,326	2,329
IE01	49	41	84%	865,659	152,150	558,409	8,100	21,114	2,061
IS01	27	19	70%	474,107	113,847	293,060	-	24,953	2,469
IT02	553	170	31%	8,395,096	1,477,535	5,526,476	36,585	49,383	2,169
LI01	2	2	100%	150,815	8,350	116,915	-	75,408	2,066
LT01	118	45	38%	1,049,360	160,341	708,769	-	23,319	2,038
LU01	3	3	100%	125,730	14,375	90,005	-	41,910	1,965
LV01	67	58	87%	761,547	41,921	593,014	6,212	13,130	2,214
MK01	57	15	26%	260,600	20,500	198,450	-	17,373	2,190
MT01	44	12	27%	211,900	-	181,450	-	17,658	2,436
NL01	82	68	83%	2,167,747	306,928	1,455,819	27,000	31,879	1,998
NO01	42	36	86%	989,460	347,055	467,405	-	27,485	1,979
PL01	553	160	29%	5,004,237	391,364	3,796,384	18,489	31,276	2,193
PT01	150	61	41%	2,112,888	244,983	1,503,162	4,243	34,638	2,051
RO01	551	110	20%	2,824,419	98,305	2,308,564	2,450	25,677	2,381
RS01	75	29	39%	356,285	99,415	199,820	-	12,286	2,186
SE01	76	52	68%	1,348,580	267,615	825,815	-	25,934	1,850
SI01	91	39	43%	947,620	167,073	601,488	18,138	24,298	2,056
SK01	125	108	86%	1,179,048	51,225	954,708	915	10,917	2,396
TR01	4,018	252	6%	6,937,379	624,363	5,126,516	-	27,529	2,046
UK01	261	202	77%	5,134,320	306,495	3,998,705	8,370	25,417	2,189
TOTAL	10,187	3,527	35%	81,168,210	12,069,423	54,996,975	393,441	23,013	2,055

Source: Eplus Link (Report EPO27) – Data extracted on 16/10/2019

Participants								Organisations	
TOTAL	by Activity			with Special Needs				Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	Total	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
1,157	321	824	12	2	-	2	-	399	AT01
76	56	20	-	-	-	-	-	21	BE01
706	233	467	6	-	-	-	-	155	BE02
63	16	47	-	-	-	-	-	26	BE03
544	39	500	5	-	-	-	-	114	BG01
150	13	136	1	-	-	-	-	79	CY01
780	152	621	7	-	-	-	-	214	CZ01
4,763	1,395	3,348	20	12	2	10	-	973	DE03
623	221	400	2	-	-	-	-	225	DK01
304	74	230	-	-	-	-	-	88	EE01
869	51	803	15	4	-	4	-	238	EL01
3,796	1,353	2,386	57	5	-	5	-	1,050	ES01
969	275	689	5	-	-	-	-	155	FI01
4,248	1,942	2,272	34	17	17	-	-	1,139	FR01
373	77	289	7	-	-	-	-	94	HR01
733	116	615	2	2	1	1	-	149	HU01
420	117	296	7	-	-	-	-	60	IE01
192	60	132	-	-	-	-	-	45	IS01
3,870	1,059	2,782	29	2	1	1	-	457	IT02
73	7	66	-	-	-	-	-	9	LI01
515	141	374	-	-	-	-	-	107	LT01
64	14	50	-	3	3	-	-	6	LU01
344	36	303	5	-	-	-	-	105	LV01
119	14	105	-	-	-	-	-	22	MK01
87	-	87	-	-	-	-	-	26	MT01
1,085	222	848	15	-	-	-	-	148	NL01
500	257	243	-	-	-	-	-	197	NO01
2,282	373	1,894	15	3	-	3	-	283	PL01
1,030	188	839	3	-	-	-	-	103	PT01
1,186	60	1,125	1	-	-	-	-	161	RO01
163	64	99	-	-	-	-	-	53	RS01
729	250	479	-	-	-	-	-	211	SE01
461	136	314	11	-	-	-	-	131	SI01
492	55	436	1	1	-	1	-	261	SK01
3,390	501	2,889	-	-	-	-	-	638	TR01
2,345	249	2,090	6	-	-	-	-	429	UK01
39,501	10,137	29,098	266	51	24	27	-	8,571	

ANNEX 8 – KA101 - School Education staff mobility – Staff mobilities by sending/receiving country under Call 2017

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
	Grand total	30 913	493	409	83	268	286	933	374	258	1 945	1 377	1 427	858	186	483	2 005	3 463	
SENDING COUNTRY	Austria	AT	890	-	16	-	11	14	8	31	15	54	69	110	8	2	3	77	36
	Belgium	BE	1 085	18	-	3	11	5	32	10	37	73	17	24	32	-	16	11	85
	Bulgaria	BG	371	-	-	-	-	7	4	-	-	18	13	12	10	-	7	24	64
	Croatia	HR	347	5	2	-	-	1	26	4	4	24	5	12	18	3	11	20	57
	Cyprus	CY	159	-	2	-	-	-	17	5	3	3	1	3	51	3	1	3	28
	Czechia	CZ	689	22	1	-	-	3	-	3	-	19	9	52	4	3	5	55	31
	Denmark	DK	432	2	4	-	9	1	5	-	-	15	12	48	23	-	10	1	28
	Estonia	EE	272	4	2	-	4	8	2	5	-	5	1	12	18	2	8	17	50
	Finland	FI	767	12	3	-	8	9	7	13	9	-	35	19	26	-	13	40	194
	France	FR	2 627	32	25	26	5	8	19	61	17	183	-	132	46	5	38	280	285
	Germany	DE	2 611	80	25	8	37	37	26	41	7	153	116	-	96	11	88	205	271
	Greece	EL	715	2	5	-	2	10	50	-	12	108	10	27	-	2	11	46	107
	Hungary	HU	542	16	-	-	3	13	6	5	-	1	19	34	3	-	2	44	52
	Iceland	IS	170	3	5	-	12	1	2	10	2	6	4	-	5	-	-	7	15
	Ireland	IE	360	3	4	-	14	-	11	4	-	20	15	12	18	-	4	-	62
	Italy	IT	3 368	41	80	-	15	22	75	37	14	268	186	120	35	19	19	463	-
	Latvia	LV	258	3	1	9	3	10	5	1	-	12	4	13	15	1	2	4	41
	Liechtenstein	LI	31	12	-	-	-	-	-	-	-	-	1	7	-	-	-	-	4
	Lithuania	LT	466	3	8	3	12	15	6	8	5	16	26	9	49	6	5	30	30
	Luxembourg	LU	31	2	-	-	-	-	-	-	6	-	7	-	-	-	-	1	4
	Malta	MT	90	-	-	-	-	1	8	-	-	10	-	-	2	-	-	6	3
	Netherlands	NL	827	2	8	-	1	23	-	8	19	55	26	23	8	9	5	44	50
	North Macedonia	MK	71	-	-	4	-	-	2	-	2	4	-	4	-	-	-	-	14
	Norway	NO	331	9	-	-	3	4	-	7	7	1	8	21	8	-	7	7	64
	Poland	PL	1 744	25	10	4	2	13	14	3	4	33	22	148	29	5	19	147	161
	Portugal	PT	865	6	56	-	30	24	51	7	9	94	17	19	66	14	44	33	157
	Romania	RO	1 033	1	16	10	10	21	77	-	2	57	14	10	86	4	9	13	211
Serbia	RS	227	-	-	-	6	8	16	3	6	6	-	6	11	-	-	4	42	
Slovakia	SK	433	9	3	-	5	2	66	-	-	11	11	17	9	3	1	26	37	
Slovenia	SI	384	3	-	-	10	6	23	6	-	22	3	48	9	6	4	17	32	
Spain	ES	2 752	14	49	8	16	9	38	45	15	287	169	125	76	6	35	280	402	
Sweden	SE	1 035	4	11	-	24	11	7	33	3	58	22	73	31	11	35	68	235	
Turkey	TR	3 018	159	62	8	12	-	330	11	55	168	62	234	31	65	20	31	467	
United Kingdom	UK	1 912	1	11	-	3	-	-	13	5	161	473	53	35	6	61	1	144	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

LV	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
99	72	10	1 863	1 069	11	294	368	1 437	146	70	377	3 641	707	72	5 829		
1	-	3	35	33	-	3	1	12	-	-	20	52	34	2	240	AT	Austria
-	-	-	80	171	-	-	25	218	3	-	44	62	6	-	102	BE	Belgium
6	-	-	26	12	-	-	-	18	-	-	-	64	6	-	80	BG	Bulgaria
6	-	-	18	7	1	4	3	28	-	2	7	35	9	1	34	HR	Croatia
1	-	-	1	2	-	2	2	6	-	-	1	6	1	-	17	CY	Cyprus
12	-	-	89	4	-	3	23	10	-	16	6	47	8	3	261	CZ	Czechia
-	4	-	12	15	-	49	-	15	-	-	3	20	-	1	155	DK	Denmark
6	-	-	20	7	-	4	-	16	-	1	2	25	-	-	53	EE	Estonia
-	-	-	33	15	-	11	11	44	2	2	5	126	21	-	109	FI	Finland
-	15	5	249	29	4	36	32	87	30	19	20	239	62	8	630	FR	France
-	6	1	228	61	2	42	65	111	3	5	16	288	71	-	511	DE	Germany
9	4	-	24	25	-	8	5	48	-	-	20	137	12	12	19	EL	Greece
3	-	-	49	8	-	3	9	17	2	-	3	38	2	-	210	HU	Hungary
-	-	-	1	16	-	16	9	1	-	-	4	7	17	-	27	IS	Iceland
-	-	-	21	18	-	10	4	38	3	-	7	39	31	-	22	IE	Ireland
6	-	-	288	76	-	18	9	88	10	2	9	449	71	-	948	IT	Italy
-	-	-	13	4	-	1	2	18	3	-	9	33	-	-	51	LV	Latvia
-	-	-	-	-	-	-	-	2	-	-	-	2	-	-	3	LI	Liechtenstein
-	-	-	20	1	-	9	7	32	8	-	12	94	10	-	42	LT	Lithuania
-	-	-	3	-	-	-	-	1	-	-	-	4	-	-	3	LU	Luxembourg
-	-	-	-	12	-	-	-	3	-	-	10	4	-	-	31	MT	Malta
-	1	-	65	-	-	-	1	7	5	-	1	15	37	-	414	NL	Netherlands
-	-	-	6	4	-	-	-	13	-	-	2	12	-	-	4	MK	North Macedonia
-	-	-	8	8	-	-	-	2	-	-	2	56	14	-	95	NO	Norway
-	-	-	306	8	-	9	-	84	-	4	7	183	4	6	494	PL	Poland
9	8	-	40	26	-	11	5	-	8	1	15	56	20	3	36	PT	Portugal
15	-	-	66	16	-	2	4	133	-	-	13	197	-	18	28	RO	Romania
3	-	-	2	-	-	6	2	9	2	2	62	12	6	-	13	RS	Serbia
8	-	1	33	1	-	5	7	11	2	-	-	21	1	-	143	SK	Slovakia
2	3	-	25	7	3	8	1	33	8	4	-	27	3	-	71	SI	Slovenia
4	8	-	76	40	1	28	45	64	27	2	38	-	85	12	748	ES	Spain
4	-	-	21	25	-	6	10	44	-	-	5	141	-	6	147	SE	Sweden
4	12	-	5	386	-	-	40	200	23	-	26	465	54	-	88	TR	Turkey
-	11	-	-	32	-	-	46	24	7	10	8	685	122	-	-	UK	United Kingdom

ANNEX 9 – KA102 - VET learners and staff mobility - Projects contracted under Call 2018

National Agency	Projects			Grants							
	Received	Contracted	Success Rate %	TOTAL	by Activity					Averages	
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	per Project (EUR)	per Staff (EUR)
AT01	120	105	88%	6,342,908	150,070	56,935	5,685	1,787,516	3,214,652	60,409	848
BE01	22	19	86%	4,541,375	94,300	125,962	-	135,840	3,777,973	239,020	1,259
BE02	46	43	93%	3,269,435	87,118	24,985	6,960	152,238	2,576,084	76,033	983
BE03	2	2	100%	117,255	-	7,794	-	-	93,711	58,628	1,299
BG01	202	73	36%	5,014,835	287,220	-	-	-	4,072,765	68,696	1,853
CY01	32	27	84%	1,226,369	62,190	-	1,160	71,631	919,538	45,421	1,481
CZ01	300	108	36%	7,973,553	79,819	13,976	19,631	1,002,123	5,803,104	73,829	1,187
DE01	-	-	0%	-	-	-	-	-	-	-	-
DE02	490	461	94%	35,235,035	3,657,468	453,384	25,288	2,916,905	21,405,320	76,432	1,068
DK01	21	19	90%	2,438,078	186,065	34,285	4,100	60,500	1,749,328	128,320	1,259
EE01	22	22	100%	1,998,599	355,113	22,745	995	31,821	1,312,491	90,845	1,622
EL01	326	136	42%	7,387,885	800,698	9,368	2,675	172,975	5,351,469	54,323	1,549
ES01	448	292	65%	24,106,500	1,397,045	126,181	217,462	8,230,077	11,770,585	82,557	1,122
FI01	23	21	91%	2,240,013	257,654	18,223	6,401	215,233	1,332,652	106,667	923
FR01	435	271	62%	29,823,071	2,016,548	530,381	38,746	4,386,152	18,122,944	110,048	1,041
HR01	104	57	55%	3,073,730	77,628	6,318	-	-	2,559,984	53,925	1,312
HU01	209	108	52%	5,481,542	419,921	43,560	2,981	465,065	3,587,165	50,755	1,122
IE01	36	31	86%	2,540,054	131,825	13,970	1,990	428,703	1,659,866	81,937	1,105
IE02	-	-	0%	-	-	-	-	-	-	-	-
IS01	6	6	100%	257,214	49,021	-	5,952	57,892	115,299	42,869	1,401
IT01	389	65	17%	25,635,998	310,036	7,168	50,328	12,423,776	10,604,140	394,400	1,373
IT02	-	-	0%	-	-	-	-	-	-	-	-
LI01	3	3	100%	326,985	40,885	-	-	174,455	83,645	108,995	1,239
LT01	64	32	50%	2,347,081	310,889	6,294	9,740	382,156	1,319,694	73,346	1,274
LU01	5	4	80%	583,801	23,160	-	-	-	494,841	145,950	891
LV01	33	15	45%	1,213,967	55,733	2,296	2,075	100,185	915,778	80,931	1,382
MK01	48	13	27%	1,088,603	77,520	-	-	-	863,383	83,739	1,337
MT01	16	7	44%	271,870	138,090	-	-	72,060	22,170	38,839	1,454
NL01	25	21	84%	2,536,061	401,351	20,295	7,420	1,085,593	634,766	120,765	1,244
NO01	51	48	94%	2,399,396	115,920	285,634	-	263,036	1,472,156	49,987	2,243
PL01	740	242	33%	23,978,448	200,253	3,632	691	21,100	20,123,622	99,084	1,282
PT01	122	46	38%	6,092,437	169,262	4,854	26,815	1,846,344	3,545,712	132,444	1,290
RO01	349	107	31%	12,558,618	160,230	-	1,160	37,550	10,897,961	117,370	1,652
RS01	26	12	46%	171,325	46,527	-	-	-	91,198	14,277	1,163
SE01	63	51	81%	6,839,631	375,139	48,043	10,011	453,192	5,151,996	134,110	1,128
SI01	48	27	56%	2,614,482	90,701	13,715	-	-	2,120,366	96,833	1,339
SK01	173	76	44%	4,208,829	110,266	2,820	960	56,140	3,408,293	55,379	1,166
TR01	2,143	529	25%	18,695,468	386,197	3,635	3,232	420,627	14,830,027	35,341	1,638
UK01	143	95	66%	21,584,155	1,881,200	159,028	22,625	3,618,072	13,767,180	227,202	1,566
TOTAL	7,285	3,194	44%	276,214,606	15,003,062	2,045,481	475,083	41,068,957	179,771,858	86,479	1,208

Source: Eplus Link (Report EPO27) - Data extracted on 16/10/2019

Participants											Organisations	
TOTAL	by Activity					Out of which				Total		
	Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	Apprentices	with special Needs	with fewer Opportunities	Accompanying Persons			
3,586	195	49	10	610	2,722	699	17	113	80	723	AT01	
1,649	78	97	-	21	1,453	1,139	117	20	244	200	BE01	
1,438	95	19	8	36	1,280	696	1	58	213	151	BE02	
51	-	6	-	-	45	39	-	-	6	12	BE03	
2,059	155	-	-	-	1,904	652	2	186	188	213	BG01	
532	42	-	1	6	483	201	22	37	39	85	CY01	
3,426	65	14	20	156	3,171	632	44	236	392	422	CZ01	
-	-	-	-	-	-	-	-	-	-	-	DE01	
21,029	3,457	393	32	567	16,580	11,820	254	879	500	2,205	DE02	
1,297	150	25	5	9	1,108	261	-	231	95	144	DK01	
803	216	17	1	3	566	34	30	38	15	146	EE01	
3,328	515	8	3	15	2,787	2,339	22	214	323	358	EL01	
8,062	1,257	101	255	1,690	4,759	413	62	602	758	3,952	ES01	
1,233	280	19	8	52	874	68	63	37	54	220	FI01	
19,513	2,055	392	46	1,126	15,894	3,207	229	2,137	3,102	2,418	FR01	
1,373	59	5	-	-	1,309	195	8	32	145	199	HR01	
3,079	368	45	4	105	2,557	2,365	6	524	324	405	HU01	
995	124	8	2	59	802	-	22	255	128	164	IE01	
-	-	-	-	-	-	-	-	-	-	-	IE02	
89	35	-	4	6	44	6	-	-	2	27	IS01	
7,584	225	6	65	2,280	5,008	240	281	401	517	2,013	IT01	
-	-	-	-	-	-	-	-	-	-	-	IT02	
83	33	-	-	16	34	10	-	-	3	24	LI01	
1,019	242	7	11	83	676	4	64	144	95	185	LTO1	
188	26	-	-	-	162	80	-	-	-	20	LU01	
430	41	1	2	9	377	129	10	-	34	86	LV01	
468	58	-	-	-	410	292	-	-	46	51	MK01	
113	95	-	-	3	15	6	-	2	-	17	MT01	
1,159	322	17	9	356	455	206	11	72	17	212	NL01	
849	78	101	-	32	638	125	9	6	99	228	NO01	
11,413	157	2	1	4	11,249	10,134	140	1,278	1,043	769	PL01	
1,603	131	4	29	263	1,176	1,266	44	393	147	481	PT01	
4,651	97	-	1	5	4,548	396	148	1,138	446	634	RO01	
102	40	-	-	-	62	28	-	-	6	26	RS01	
2,474	332	43	11	48	2,040	255	43	56	34	353	SE01	
1,339	68	10	-	-	1,261	251	3	81	190	132	SI01	
2,024	93	4	1	7	1,919	912	10	399	222	335	SK01	
10,262	234	4	5	83	9,936	1,244	261	919	1,548	1,773	TR01	
8,307	1,206	97	21	458	6,525	1,230	278	2,654	1,259	755	UK01	
127,610	12,624	1,494	555	8,108	104,829	41,574	2,201	13,142	12,314	20,138		

ANNEX 10 – KA102 - VET learners and staff mobility – Mobilities by sending/receiving country under Call 2017

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
Grand total		122 290	3 134	1 767	562	444	1 522	3 528	1 458	486	2 177	4 189	10 736	2 261	2 279	432	7 784	14 418	724	
SENDING COUNTRY	Austria	AT	3 285	-	8	1	20	6	11	26	3	56	155	450	30	48	42	541	317	24
	Belgium	BE	2 554	8	-	-	9	-	-	3	4	38	587	160	61	68	12	38	299	8
	Bulgaria	BG	2 231	35	-	-	27	-	19	-	-	-	55	435	18	-	-	41	537	-
	Croatia	HR	1 358	36	-	-	-	-	20	6	-	10	12	193	-	9	-	116	315	-
	Cyprus	CY	522	-	-	-	-	-	19	15	-	-	10	36	177	-	-	2	79	-
	Czechia	CZ	3 781	187	8	19	15	31	-	14	-	83	31	362	34	120	-	412	504	131
	Denmark	DK	1 400	35	8	-	-	1	9	-	7	25	44	125	4	7	99	167	35	-
	Estonia	EE	566	10	17	-	-	-	8	6	-	93	35	66	-	35	3	-	29	52
	Finland	FI	1 357	21	19	-	5	4	26	45	46	-	93	163	13	52	8	31	106	3
	France	FR	19 825	136	989	75	158	37	354	312	50	355	-	1 325	275	248	35	2 833	1 554	48
	Germany	DE	17 435	1 127	76	32	63	86	283	456	135	693	757	-	197	179	101	1 566	1 092	57
	Greece	EL	3 265	68	-	-	-	563	10	-	12	6	89	420	-	-	-	20	569	-
	Hungary	HU	3 090	417	2	-	65	31	-	140	-	138	121	646	38	-	2	10	629	16
	Iceland	IS	154	-	2	-	-	-	-	38	7	12	2	2	-	-	-	4	-	3
	Ireland	IE	700	-	-	17	-	-	-	12	40	6	44	22	-	6	20	-	23	-
	Italy	IT	8 919	40	105	97	5	57	109	9	-	28	498	609	175	31	-	595	-	14
	Latvia	LV	695	31	-	29	-	11	-	18	38	24	14	111	2	24	-	7	78	-
	Liechtenstein	LI	63	1	-	-	-	-	21	-	-	-	-	1	-	-	-	-	-	-
	Lithuania	LT	1 047	96	-	16	-	6	13	23	27	13	53	208	-	39	-	3	114	21
	Luxembourg	LU	71	12	1	-	-	-	-	-	-	-	5	38	-	-	-	-	-	-
	Malta	MT	80	-	6	-	-	-	-	-	5	-	4	-	-	-	-	-	60	-
	Netherlands	NL	1 908	36	122	-	23	13	14	30	24	141	68	158	16	18	7	37	60	4
	North Macedonia	MK	437	-	-	178	-	-	-	-	-	-	28	-	-	-	-	-	-	13
	Norway	NO	895	4	36	-	-	-	13	111	16	7	47	80	15	12	26	38	11	-
	Poland	PL	9 909	44	16	18	-	84	122	25	-	-	100	1 574	988	130	-	530	1 762	-
	Portugal	PT	2 127	21	15	62	-	4	44	14	4	52	106	126	39	-	-	60	428	-
	Romania	RO	4 594	2	2	2	-	523	2	-	-	-	17	278	56	-	-	-	379	-
Serbia	RS	61	-	-	-	12	-	-	-	-	-	-	9	-	-	-	-	5	-	
Slovakia	SK	1 943	130	-	-	-	8	660	-	14	5	-	68	-	228	-	-	244	-	
Slovenia	SI	1 282	114	8	-	9	8	33	-	27	32	31	144	-	5	-	41	117	14	
Spain	ES	7 072	58	59	6	16	3	73	43	13	174	532	525	32	20	3	460	2 807	45	
Sweden	SE	2 040	47	94	-	17	12	5	2	8	53	88	273	10	1	56	91	197	-	
Turkey	TR	9 579	411	72	-	-	-	1 488	28	6	12	57	1 566	30	678	-	-	1 023	262	
United Kingdom	UK	8 045	7	102	10	-	34	172	82	-	121	506	563	51	321	18	141	1 045	9	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK		
3	855	147	5 628	2 071	161	900	2 471	9 149	1 824	2	740	882	20 550	1 966	284	16 756		
-	1	9	83	72	-	61	10	43	24	-	-	4	247	78	7	908	AT	Austria
-	-	15	256	129	-	13	-	149	-	-	-	24	286	-	-	387	BE	Belgium
-	-	-	16	-	-	-	-	386	-	-	27	-	339	-	46	250	BG	Bulgaria
-	-	-	41	7	-	-	9	214	-	-	-	179	138	-	-	53	HR	Croatia
-	-	-	-	47	-	-	11	51	-	-	-	12	27	-	-	36	CY	Cyprus
1	-	-	15	30	3	16	23	239	-	-	362	24	343	-	41	733	CZ	Czechia
-	3	-	-	63	-	67	-	15	222	-	-	1	221	4	-	238	DK	Denmark
-	16	-	17	26	-	9	6	42	-	-	3	6	36	15	-	36	EE	Estonia
-	1	2	87	109	-	24	16	32	-	-	-	36	281	44	-	90	FI	Finland
-	117	116	1 237	287	21	139	590	1 117	191	-	31	95	3 533	206	4	3 357	FR	France
1	38	3	687	395	15	379	452	228	323	2	98	39	2 436	467	80	4 892	DE	Germany
-	-	-	43	58	-	-	63	283	75	-	-	-	701	12	23	250	EL	Greece
-	-	-	40	14	-	-	166	229	44	-	24	22	132	-	24	140	HU	Hungary
-	-	-	-	1	-	16	-	-	-	-	-	-	18	3	-	46	IS	Iceland
-	7	-	-	20	-	19	33	32	18	-	-	21	207	39	5	109	IE	Ireland
-	172	-	1 423	45	-	12	138	438	74	-	2	118	2 320	11	8	1 786	IT	Italy
-	33	-	72	-	-	-	11	83	-	-	-	-	85	3	-	21	LV	Latvia
-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	1	2	LI	Liechtenstein
-	-	-	92	7	5	6	31	95	-	-	-	15	77	-	-	87	LT	Lithuania
-	-	-	-	-	1	-	-	12	-	-	-	-	-	-	-	2	LU	Luxembourg
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	MT	Malta
-	11	-	183	-	1	36	3	26	-	-	-	-	491	64	4	318	NL	Netherlands
-	11	-	-	3	-	-	3	13	-	-	-	84	104	-	-	-	MK	North Macedonia
-	6	-	19	18	-	-	10	12	-	-	-	-	190	16	-	208	NO	Norway
-	132	-	258	-	-	-	-	931	-	-	13	17	2 511	11	-	643	PL	Poland
-	5	-	131	2	-	11	74	-	8	-	-	53	686	9	-	173	PT	Portugal
-	-	2	2	33	-	4	103	1 528	-	-	-	-	1 222	-	5	434	RO	Romania
-	-	-	-	-	-	-	-	6	-	-	8	21	-	-	-	-	RS	Serbia
-	-	-	20	-	-	-	110	120	-	-	-	-	121	16	-	199	SK	Slovakia
-	9	-	159	6	2	3	20	165	4	-	-	-	110	9	-	212	SI	Slovenia
1	33	-	300	121	3	31	288	674	35	-	12	50	-	37	10	608	ES	Spain
-	8	-	34	51	80	36	17	29	2	-	-	61	325	-	1	442	SE	Sweden
-	252	-	9	226	30	2	188	1 225	643	-	62	-	634	584	-	91	TR	Turkey
-	-	-	404	301	-	16	96	732	161	-	98	-	2 692	338	25	-	UK	United Kingdom

ANNEX 11 – KA116 - VET learners and staff mobility with VET mobility charter - Projects contracted under Call 2018

National Agency	Projects			Grants							
	Requested	Contracted	Success Rate %	TOTAL	by Activity					Averages	
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	per Project (EUR)	per Staff (EUR)
AT01	8	8	100%	1,100,494	12,135	21,150	3,165	765,372	175,472	137,562	979
BE01	2	2	100%	238,953	10,055	102,779	-	7,425	92,094	119,477	2,507
BE02	15	15	100%	2,371,745	54,600	19,484	950	245,067	1,764,744	158,116	1,300
BG01	12	12	100%	1,134,475	110,095	-	-	-	886,830	94,540	1,748
CY01	4	4	100%	348,118	13,405	4,525	-	-	290,638	87,030	1,494
CZ01	17	17	100%	1,839,147	75,985	-	8,001	460,160	1,080,701	108,185	1,583
DE02	89	87	98%	11,777,258	1,417,724	165,890	19,665	1,712,009	6,430,670	135,371	1,114
DK01	12	12	100%	2,520,031	269,411	-	7,230	92,219	1,770,871	210,003	1,576
EE01	4	4	100%	1,019,437	149,627	4,556	-	17,568	722,486	254,859	1,468
EL01	11	11	100%	1,291,495	184,438	-	915	14,850	900,892	117,409	1,430
ES01	63	60	95%	4,122,326	306,148	19,497	33,475	653,948	2,674,358	68,705	1,167
FI01	27	27	100%	3,931,187	373,297	81,759	9,070	205,076	2,549,385	145,600	950
FR01	40	40	100%	9,940,352	302,014	167,546	22,942	4,332,833	3,928,517	248,509	1,032
HR01	5	5	100%	956,076	23,896	6,715	2,439	364,632	470,344	191,215	1,531
HU01	21	21	100%	2,703,605	312,503	42,415	3,145	360,891	1,583,551	128,743	1,220
IE01	8	7	88%	1,259,171	43,135	8,870	-	-	1,060,416	179,882	1,209
IS01	5	5	100%	693,244	69,369	9,627	4,855	184,330	353,663	138,649	1,795
IT01	37	37	100%	10,194,454	536,502	16,950	16,709	2,135,770	6,339,323	275,526	1,373
LT01	20	20	100%	2,703,199	328,427	26,779	2,404	92,378	1,861,161	135,160	1,320
LU01	2	2	100%	309,184	33,455	4,379	-	-	225,850	154,592	996
LV01	14	14	100%	2,592,896	149,303	6,665	2,011	922,662	1,289,055	185,207	1,289
MK01	2	2	100%	135,606	25,480	-	-	-	89,826	67,803	2,316
MT01	2	2	100%	715,401	120,135	7,360	595	278,440	251,071	357,701	1,678
NL01	27	27	100%	10,175,160	1,500,846	193,125	84,090	2,771,682	4,243,167	376,858	1,332
NO01	11	11	100%	2,406,340	296,910	-	-	1,097,104	792,126	218,758	1,104
PL01	13	13	100%	2,364,419	219,938	1,460	-	-	1,794,471	181,878	1,153
PT01	23	22	96%	3,928,045	73,096	54,797	19,538	1,359,967	2,097,347	178,547	1,218
RO01	13	13	100%	1,581,044	61,760	-	-	-	1,331,055	121,619	1,930
SE01	12	12	100%	2,407,428	149,284	16,720	49,985	439,668	1,511,971	200,619	1,221
SI01	7	6	86%	1,157,341	136,964	40,545	-	72,331	745,884	192,890	1,398
SK01	27	26	96%	1,757,605	87,558	3,785	-	-	1,395,712	67,600	1,363
TR01	3	3	100%	246,271	13,059	2,628	738	22,996	173,600	82,090	1,426
UK01	13	13	100%	8,056,571	710,559	5,580	4,875	1,841,113	4,873,594	619,736	1,574
TOTAL	569	560	98%	97,978,078	8,171,113	1,035,586	296,797	20,450,491	55,750,845	174,961	1,264

Source: Eplus Link (Report EPO27) - Data extracted on 16/10/2019

Participants											Organisations	
TOTAL	by Activity					Out of which				Total		
	Staff Training	Training/Teaching Assignments	Advance Planning Visit Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	Apprentices	with special Needs	with fewer Opportunities	Accompanying Persons			
382	8	26	4	256	88	20	-	-	26	84	AT01	
88	7	38	-	1	42	33	-	-	12	10	BE01	
1,029	45	12	1	43	928	408	-	-	201	50	BE02	
429	63	-	-	-	366	130	45	45	36	30	BG01	
137	9	3	-	-	125	19	3	3	24	19	CY01	
682	48	-	9	57	568	153	14	30	65	76	CZ01	
6,670	1,276	146	21	427	4,800	3,143	59	175	197	220	DE02	
1,286	171	-	7	17	1,091	734	-	-	112	90	DK01	
377	100	5	-	1	271	6	-	1	-	10	EE01	
595	129	-	1	2	463	335	-	-	50	47	EL01	
1,414	261	18	37	134	964	106	10	144	125	208	ES01	
2,233	391	88	11	51	1,692	17	103	50	59	596	FI01	
4,931	294	161	31	959	3,486	1,184	51	266	481	442	FR01	
291	17	3	4	20	247	56	11	48	32	43	HR01	
1,297	276	15	4	69	933	914	-	268	141	127	HU01	
480	35	8	-	-	437	-	6	247	71	45	IE01	
217	40	4	4	18	151	109	-	-	11	46	IS01	
3,888	388	15	20	395	3,070	189	150	75	366	612	IT01	
1,273	243	26	2	19	983	-	60	124	135	178	LT01	
130	35	3	-	-	92	48	-	-	-	9	LU01	
671	115	6	2	84	464	38	12	92	30	142	LV01	
58	11	-	-	-	47	35	-	-	-	4	MK01	
203	71	5	1	20	106	63	-	-	-	30	MT01	
5,274	1,134	138	92	811	3,099	81	64	201	83	159	NL01	
785	269	-	-	140	376	130	-	-	107	145	NO01	
1,101	190	2	-	-	909	815	5	1	94	66	PL01	
1,075	63	42	21	181	768	808	18	362	117	153	PT01	
582	32	-	-	-	550	60	-	74	43	89	RO01	
817	124	12	33	61	587	220	25	202	74	65	SE01	
550	97	30	-	14	409	36	28	20	84	64	SI01	
883	64	3	-	-	816	303	-	184	110	130	SK01	
110	9	2	1	4	94	28	-	-	14	26	TR01	
2,755	451	4	5	245	2,050	14	49	830	503	281	UK01	
42,693	6,466	815	311	4,029	31,072	10,235	713	3,442	3,403	4,296		

ANNEX 12 – KA116 - VET learners and staff mobility with VET mobility charter – Mobilities by sending/receiving country under Call 2017

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
Grand total		36 954	966	782	74	127	486	856	980	402	1 301	1 796	3 259	523	438	229	2 033	2 308	
SENDING COUNTRY	Austria	AT	333	-	9	-	1	-	-	-	-	66	9	-	-	-	88	42	
	Belgium	BE	602	18	-	-	3	-	7	22	18	11	31	56	1	2	4	-	43
	Bulgaria	BG	132	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	17
	Croatia	HR	244	-	-	-	-	-	15	-	28	5	29	-	-	-	-	-	12
	Cyprus	CY	152	-	-	-	-	-	18	-	-	6	63	16	-	-	-	-	3
	Czechia	CZ	443	7	-	-	-	-	-	-	-	31	106	-	-	16	66	8	
	Denmark	DK	1 207	25	1	-	-	3	-	-	48	39	32	33	-	20	14	4	5
	Estonia	EE	694	6	18	-	-	36	12	68	-	86	36	43	-	6	14	26	29
	Finland	FI	1 901	11	40	2	6	34	21	50	61	-	76	214	21	56	7	53	109
	France	FR	4 886	19	359	21	53	20	289	112	4	59	-	285	141	57	56	497	396
	Germany	DE	5 124	245	19	12	36	2	67	103	52	233	269	-	44	113	7	665	147
	Greece	EL	464	12	-	-	-	48	-	10	-	-	42	92	-	-	-	-	70
	Hungary	HU	796	13	-	-	-	66	20	8	27	47	100	207	-	-	-	4	24
	Iceland	IS	181	1	7	-	-	-	2	51	8	11	4	10	-	-	-	4	4
	Ireland	IE	430	15	-	-	-	-	1	3	-	65	52	-	-	5	6	-	30
	Italy	IT	2 892	26	12	3	10	12	41	15	11	45	249	193	38	13	2	241	-
	Latvia	LV	504	-	3	5	-	9	8	9	22	12	34	71	4	11	2	6	73
	Lithuania	LT	1 103	28	13	2	-	21	41	103	22	36	73	71	-	18	-	23	118
	Luxembourg	LU	154	7	12	-	-	-	-	1	-	-	80	33	-	2	-	2	1
	Malta	MT	192	1	1	-	3	1	2	7	-	7	5	12	4	7	7	18	39
	Netherlands	NL	7 683	366	231	-	4	75	35	236	42	390	197	1 170	160	68	25	146	317
	North Macedonia	MK	13	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
	Norway	NO	708	22	-	-	-	1	-	106	-	19	42	63	11	-	19	54	16
	Poland	PL	555	-	10	-	-	-	-	-	-	-	28	67	-	7	-	8	20
	Portugal	PT	775	7	15	-	1	27	15	6	6	8	52	7	17	-	-	10	161
	Romania	RO	435	13	-	-	-	-	-	10	-	9	9	71	-	26	-	-	17
	Slovakia	SK	749	31	-	-	-	-	256	-	26	10	18	98	-	18	-	4	45
Slovenia	SI	453	24	-	-	6	17	4	4	34	89	9	27	-	-	-	32	-	
Spain	ES	861	2	1	-	4	-	1	17	14	15	54	53	2	9	1	37	363	
Sweden	SE	330	20	31	-	-	20	-	2	-	3	18	8	-	-	-	34	21	
Turkey	TR	70	7	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-	
United Kingdom	UK	1 888	40	-	29	-	94	23	4	7	79	176	121	64	-	49	11	178	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

LV	LI	LT	LU	MT	NL	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
168	2	301	36	1 838	899	248	795	1 247	410	233	387	7 176	639	203	5 812		
-	2	-	-	32	1	-	-	-	-	-	-	49	-	-	34	AT	Austria
-	-	12	-	15	131	2	-	42	25	-	9	27	41	-	82	BE	Belgium
-	-	-	-	-	-	-	-	22	-	-	-	48	-	-	34	BG	Bulgaria
-	-	-	-	-	4	-	8	29	-	-	85	22	5	-	2	HR	Croatia
-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	28	CY	Cyprus
-	-	11	-	-	10	-	21	12	-	51	-	65	-	-	39	CZ	Czechia
-	-	-	-	67	30	8	1	21	-	2	1	239	-	2	612	DK	Denmark
8	-	11	-	37	32	2	9	6	-	2	14	116	15	-	62	EE	Estonia
6	-	8	-	124	186	4	37	45	-	9	74	427	35	-	185	FI	Finland
24	-	36	17	91	108	39	233	235	104	37	55	888	35	-	616	FR	France
27	-	25	5	169	138	69	92	39	108	15	11	747	156	73	1 436	DE	Germany
-	-	16	-	18	6	-	15	64	18	-	-	36	17	-	-	EL	Greece
-	-	-	-	76	-	9	1	40	54	14	-	86	-	-	-	HU	Hungary
-	-	-	-	-	28	7	-	16	-	-	-	6	6	-	16	IS	Iceland
-	-	-	-	57	9	-	7	8	-	-	8	87	37	8	32	IE	Ireland
15	-	82	-	145	5	2	75	17	-	6	22	862	20	-	730	IT	Italy
-	-	31	-	23	5	1	-	51	-	3	2	86	9	3	21	LV	Latvia
49	-	-	-	42	-	4	107	51	-	10	14	183	4	28	42	LT	Lithuania
2	-	-	-	-	1	-	2	4	-	-	-	-	-	-	7	LU	Luxembourg
1	-	-	-	-	33	-	3	4	-	-	-	13	1	-	23	MT	Malta
16	-	-	9	613	-	67	13	93	45	3	16	1 844	215	43	1 244	NL	Netherlands
-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	MK	North Macedonia
-	-	14	-	10	54	-	15	2	-	-	21	116	3	-	120	NO	Norway
-	-	-	5	28	8	-	-	163	-	-	-	132	-	5	74	PL	Poland
18	-	12	-	30	3	-	25	-	20	-	-	229	15	-	91	PT	Portugal
-	-	-	-	-	-	-	22	120	-	-	-	95	3	12	28	RO	Romania
-	-	9	-	36	-	9	22	38	-	-	-	64	-	6	59	SK	Slovakia
-	-	16	-	-	1	8	9	40	-	30	-	88	-	3	12	SI	Slovenia
-	-	-	-	60	18	6	40	57	6	-	13	-	-	7	81	ES	Spain
2	-	-	-	26	-	11	1	4	-	-	-	27	-	-	102	SE	Sweden
-	-	3	-	-	-	-	-	13	-	-	-	-	-	-	-	TR	Turkey
-	-	15	-	139	70	-	37	11	30	51	42	583	22	13	-	UK	United Kingdom

ANNEX 13 – Higher Education student and staff mobilities under Call 2017 – Summary KA103 and KA107

Participant type	Activity type	Higher education student and staff mobility		
		between Programme Countries (KA103)	between Programme and Partner Countries (KA107)	Total
Students	Study	229,715	14,605	244,320
	Traineeship	95,780	-	95,780
	Total	325,495	14,605	340,100
Staff	Teaching	36,002	13,119	49,121
	Training	33,657	12,413	46,070
	Total	69,659	25,532	95,191
Grand total		395,154	40,137	435,291

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 14 – Higher Education student and staff mobilities under Call 2017 - Summary KA103 and KA107 per country

Country/Region	Outbound mobility per action type			Inbound student mobility per action type		
	From the country/region to Programme Countries	From the country to Partner Countries	Total	From Programme Countries to the country/region	From Partner Countries to the country	Total
Austria	8 818	378	9 196	9 784	620	10 404
Belgium	11 475	203	11 678	13 592	496	14 088
Bulgaria	4 591	211	4 802	2 630	397	3 027
Croatia	2 877	240	3 117	3 350	378	3 728
Cyprus	918	52	970	1 861	91	1 952
Czechia	10 800	352	11 152	14 221	699	14 920
Denmark	5 167	154	5 321	6 924	217	7 141
Estonia	2 017	196	2 213	2 613	211	2 824
Finland	8 078	205	8 283	11 002	496	11 498
France	51 168	1 001	52 169	32 578	2 359	34 937
Germany	48 379	1 597	49 976	37 725	3 626	41 351
Greece	7 093	400	7 493	6 872	689	7 561
Hungary	6 822	444	7 266	8 492	649	9 141
Iceland	539	64	603	1 256	56	1 312
Ireland	4 025	135	4 160	9 211	190	9 401
Italy	41 862	933	42 795	33 375	2 365	35 740
Latvia	3 508	175	3 683	2 836	273	3 109
Liechtenstein	67	11	78	104	14	118
Lithuania	6 261	456	6 717	4 823	530	5 353
Luxembourg	586	24	610	1 273	46	1 319
Malta	559	27	586	3 780	44	3 824
Netherlands	15 977	305	16 282	16 640	636	17 276
North Macedonia	503	4	507	488	1	489
Norway	3 506	113	3 619	7 856	264	8 120
Poland	23 466	1 416	24 882	20 573	2 381	22 954
Portugal	12 185	527	12 712	18 862	921	19 783
Romania	12 322	1 023	13 345	5 681	1 368	7 049
Slovakia	6 019	253	6 272	4 093	376	4 469
Slovenia	3 069	163	3 232	3 613	307	3 920
Spain	46 309	1 077	47 386	57 264	3 212	60 476
Sweden	5 818	186	6 004	11 605	432	12 037
Turkey	20 528	674	21 202	4 475	1 004	5 479
United Kingdom	19 842	645	20 487	35 702	1 145	36 847
Total for programme countries	395 154	13 644	408 798	395 154	26 493	421 647
Western Balkans	4 996		4 996	2 244		2 244
Eastern Partnership	5 050		5 050	1 853		1 853
South Mediterranean	5 548		5 548	2 821		2 821
Russian Federation	2 566		2 566	1 480		1 480
Asia	3 099		3 099	1 775		1 775
Central Asia	1 101		1 101	358		358
Latin America	1 008		1 008	624		624
Iran, Iraq, Yemen	360		360	140		140
South Africa	234		234	182		182
African, Caribbean and Pacific	927		927	515		515
Industrialised Asia	778		778	827		827
Industrialised Americas	826		826	825		825
Total for partner countries	26 493	-	26 493	13 644	-	13 644
Grand total	421 647	13 644	435 291	408 798	26 493	435 291

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 15 – Higher Education student mobilities under Call 2017 - Summary KA103 and KA107 per country

Country/Region	Outbound student mobility per action and activity type					Inbound student mobility per action and activity type				
	From the country/region to Programme Countries			From the country to Partner Countries	Total	From Programme Countries to the country/region			From Partner Countries to the country	Total
	Study	Traineeship	Total	Study		Study	Traineeship	Total	Study	
Austria	4 902	2 227	7 129	141	7 270	5 393	2 651	8 044	325	8 369
Belgium	6 705	2 815	9 520	58	9 578	6 574	5 162	11 736	272	12 008
Bulgaria	1 144	1 519	2 663	46	2 709	928	555	1 483	226	1 709
Croatia	1 354	639	1 993	20	2 013	1 786	582	2 368	117	2 485
Cyprus	302	406	708	1	709	625	601	1 226	19	1 245
Czechia	5 467	1 805	7 272	93	7 365	8 252	2 591	10 843	354	11 197
Denmark	2 779	1 464	4 243	47	4 290	4 318	1 556	5 874	123	5 997
Estonia	699	588	1 287	27	1 314	1 430	437	1 867	72	1 939
Finland	4 589	1 322	5 911	48	5 959	7 392	1 210	8 602	224	8 826
France	30 408	17 181	47 589	222	47 811	21 691	6 785	28 476	1 357	29 833
Germany	33 104	8 867	41 971	427	42 398	21 678	11 015	32 693	1 846	34 539
Greece	3 457	2 162	5 619	51	5 670	2 630	2 279	4 909	206	5 115
Hungary	2 922	1 406	4 328	45	4 373	4 629	1 626	6 255	267	6 522
Iceland	208	124	332	7	339	531	299	830	20	850
Ireland	2 545	1 121	3 666	16	3 682	4 963	3 161	8 124	57	8 181
Italy	29 527	8 849	38 376	306	38 682	20 625	6 079	26 704	1 241	27 945
Latvia	1 034	1 151	2 185	22	2 207	1 456	397	1 853	148	2 001
Liechtenstein	34	7	41	5	46	32	59	91	9	100
Lithuania	2 385	1 870	4 255	106	4 361	2 530	761	3 291	182	3 473
Luxembourg	478	65	543	2	545	135	1 049	1 184	26	1 210
Malta	284	174	458	-	458	425	2 511	2 936	11	2 947
Netherlands	9 862	4 461	14 323	52	14 375	9 990	4 647	14 637	205	14 842
North Macedonia	325	94	419	-	419	61	107	168	-	168
Norway	2 337	320	2 657	27	2 684	5 826	1 125	6 951	174	7 125
Poland	10 006	5 103	15 109	157	15 266	14 421	2 192	16 613	727	17 340
Portugal	7 057	2 572	9 629	48	9 677	11 698	3 236	14 934	303	15 237
Romania	3 882	4 179	8 061	110	8 171	2 591	819	3 410	337	3 747
Slovakia	2 588	1 373	3 961	30	3 991	1 505	556	2 061	120	2 181
Slovenia	1 410	763	2 173	16	2 189	2 295	523	2 818	134	2 952
Spain	31 090	8 849	39 939	287	40 226	34 775	14 917	49 692	1 629	51 321
Sweden	3 457	959	4 416	62	4 478	8 134	2 189	10 323	210	10 533
Turkey	13 834	4 017	17 851	106	17 957	2 007	1 096	3 103	418	3 521
United Kingdom	9 540	7 328	16 868	180	17 048	18 389	13 007	31 396	481	31 877
Total for programme countries	229 715	95 780	325 495	2 765	328 260	229 715	95 780	325 495	11 840	337 335
Western Balkans	2 209		2 209		2 209	445		445		445
Eastern Partnership	2 322		2 322		2 322	265		265		265
South Mediterranean	2 601		2 601		2 601	648		648		648
Russian Federation	1 191		1 191		1 191	457		457		457
Asia	1 428		1 428		1 428	221		221		221
Central Asia	488		488		488	17		17		17
Latin America	432		432		432	123		123		123
Iran, Iraq, Yemen	131		131		131	11		11		11
South Africa	79		79		79	10		10		10
African, Caribbean and Pacific	373		373		373	30		30		30
Industrialised Asia	313		313		313	280		280		280
Industrialised Americas	273		273		273	258		258		258
Total for partner countries	11 840		11 840		11 840	2 765		2 765		2 765
Grand total	241 555	95 780	337 335	2 765	340 100	232 480	95 780	328 260	11 840	340 100

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 16 – Higher Education staff mobilities under Call 2017 - Summary KA103 and KA107 per country

Country/Region	Outbound staff mobility per action and activity type							Inbound staff mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Teaching	Training	Total	Teaching	Training	Total		Teaching	Training	Total	Teaching	Training	Total	
Austria	946	743	1 689	153	84	237	1 926	886	854	1 740	147	148	295	2 035
Belgium	1 048	907	1 955	97	48	145	2 100	926	930	1 856	118	106	224	2 080
Bulgaria	996	932	1 928	133	32	165	2 093	678	469	1 147	130	41	171	1 318
Croatia	326	558	884	122	98	220	1 104	549	433	982	139	122	261	1 243
Cyprus	80	130	210	25	26	51	261	241	394	635	25	47	72	707
Czechia	2 071	1 457	3 528	132	127	259	3 787	1 847	1 531	3 378	187	158	345	3 723
Denmark	374	550	924	63	44	107	1 031	447	603	1 050	61	33	94	1 144
Estonia	287	443	730	77	92	169	899	335	411	746	64	75	139	885
Finland	985	1 182	2 167	73	84	157	2 324	1 142	1 258	2 400	110	162	272	2 672
France	1 961	1 618	3 579	491	288	779	4 358	2 339	1 763	4 102	377	625	1 002	5 104
Germany	3 190	3 218	6 408	659	511	1 170	7 578	2 726	2 306	5 032	703	1 077	1 780	6 812
Greece	660	814	1 474	214	135	349	1 823	1 052	911	1 963	233	250	483	2 446
Hungary	1 243	1 251	2 494	264	135	399	2 893	1 156	1 081	2 237	271	111	382	2 619
Iceland	74	133	207	6	51	57	264	180	246	426	2	34	36	462
Ireland	217	142	359	46	73	119	478	247	840	1 087	47	86	133	1 220
Italy	2 255	1 231	3 486	418	209	627	4 113	3 830	2 841	6 671	553	571	1 124	7 795
Latvia	472	851	1 323	93	60	153	1 476	618	365	983	80	45	125	1 108
Liechtenstein	3	23	26	1	5	6	32	2	11	13	2	3	5	18
Lithuania	1 076	930	2 006	243	107	350	2 356	972	560	1 532	212	136	348	1 880
Luxembourg	17	26	43	2	20	22	65	14	75	89	-	20	20	109
Malta	56	45	101	23	4	27	128	123	721	844	25	8	33	877
Netherlands	993	661	1 654	142	111	253	1 907	794	1 209	2 003	106	325	431	2 434
North Macedonia	49	35	84	4	-	4	88	170	150	320	1	-	1	321
Norway	342	507	849	68	18	86	935	381	524	905	48	42	90	995
Poland	4 572	3 785	8 357	793	466	1 259	9 616	2 603	1 357	3 960	948	706	1 654	5 614
Portugal	1 504	1 052	2 556	256	223	479	3 035	2 085	1 843	3 928	249	369	618	4 546
Romania	2 130	2 131	4 261	529	384	913	5 174	1 459	812	2 271	593	438	1 031	3 302
Slovakia	1 126	932	2 058	137	86	223	2 281	1 325	707	2 032	148	108	256	2 288
Slovenia	369	527	896	63	84	147	1 043	487	308	795	77	96	173	968
Spain	3 275	3 095	6 370	443	347	790	7 160	3 940	3 632	7 572	536	1 047	1 583	9 155
Sweden	487	915	1 402	72	52	124	1 526	461	821	1 282	115	107	222	1 504
Turkey	1 362	1 315	2 677	287	281	568	3 245	758	614	1 372	233	353	586	1 958
United Kingdom	1 456	1 518	2 974	214	251	465	3 439	1 229	3 077	4 306	236	428	664	4 970
Total for programme countries	36 002	33 657	69 659	6 343	4 536	10 879	80 538	36 002	33 657	69 659	6 776	7 877	14 653	84 312
Western Balkans	1 349	1 438	2 787				2 787	1 080	719	1 799				1 799
Eastern Partnership	1 258	1 470	2 728				2 728	980	608	1 588				1 588
South Mediterranean	1 245	1 702	2 947				2 947	1 183	990	2 173				2 173
Russian Federation	666	709	1 375				1 375	606	417	1 023				1 023
Asia	776	895	1 671				1 671	884	670	1 554				1 554
Central Asia	222	391	613				613	231	110	341				341
Latin America	281	295	576				576	306	195	501				501
Iran, Iraq, Yemen	125	104	229				229	84	45	129				129
South Africa	67	88	155				155	93	79	172				172
African, Caribbean and Pacific	215	339	554				554	319	166	485				485
Industrialised Asia	272	193	465				465	293	254	547				547
Industrialised Americas	300	253	553				553	284	283	567				567
Total for partner countries	6 776	7 877	14 653				14 653	6 343		10 879				10 879
Grand total	42 778	41 534	84 312	6 343	4 536	10 879	95 191	42 345	33 657	80 538	6 776	7 877	14 653	95 191

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 17 – KA103 Higher Education student and staff mobility within programme countries - Projects contracted under Call 2018

National Agency	Projects		Grants						
	Received	Contracted	TOTAL	out of which			Averages		
				for Students	for Staff	for HEI (OS)	per Project	per Student	per Staff
AT01	73	73	16,393,850	13,203,647	1,529,303	1,660,900	224,573	1,743	861
BE01	39	39	8,416,856	6,324,050	749,356	1,343,450	215,817	1,523	1,010
BE02	25	25	12,500,990	9,774,753	933,786	1,792,450	500,040	1,568	680
BE03	1	1	96,028	63,347	15,881	16,800	96,028	2,184	836
BG01	48	48	11,796,712	7,537,735	2,805,127	1,453,850	245,765	2,559	1,336
CY01	21	21	2,968,255	2,851,540	295,185	267,450	141,345	4,321	1,300
CZ01	67	66	19,941,541	14,511,374	2,753,526	2,676,641	302,145	2,041	741
DE01	352	347	98,709,533	77,204,887	7,818,303	13,686,343	284,466	1,824	1,120
DK01	36	36	9,328,413	6,430,733	1,431,780	1,465,900	259,123	1,576	1,089
EE01	17	17	5,259,692	3,912,792	794,300	552,600	309,394	3,288	1,045
EL01	48	46	17,674,103	14,065,416	1,726,337	1,882,350	384,220	2,541	1,015
ES01	1,032	992	102,813,984	83,661,627	6,030,607	13,121,750	103,643	1,825	840
FI01	41	40	13,418,276	9,753,321	1,456,205	2,208,750	335,457	1,561	688
FR01	881	837	85,577,188	67,463,619	4,124,526	13,989,043	102,243	1,406	926
HR01	42	42	8,044,707	5,751,284	1,376,573	916,850	191,541	2,272	1,388
HU01	49	49	14,803,344	9,906,631	2,857,163	2,039,550	302,109	2,182	986
IE02	30	30	9,478,797	7,730,266	574,931	1,173,600	315,960	1,848	1,239
IS01	7	7	2,137,882	1,560,000	397,832	180,050	305,412	4,298	1,630
IT02	256	256	76,621,648	62,105,621	4,098,685	10,417,342	299,303	1,488	1,012
LI01	1	1	232,450	153,000	46,200	33,250	232,450	2,782	1,155
LT01	40	39	10,341,072	7,538,166	1,445,706	1,357,200	265,156	2,141	1,040
LU01	4	4	1,389,640	1,144,040	62,450	183,150	347,410	1,741	932
LV01	46	46	7,987,291	5,502,586	1,420,252	1,064,453	173,637	2,214	1,152
MK01	21	21	1,810,480	1,402,380	175,000	233,100	86,213	2,744	1,000
MT01	4	4	2,104,209	1,742,379	188,930	172,900	526,052	3,168	1,421
NL01	56	56	24,255,915	19,174,812	1,090,903	3,990,200	433,141	1,273	599
NO01	34	34	8,626,460	6,860,764	918,696	847,000	253,719	2,285	848
PL01	259	250	47,561,739	32,457,999	8,017,290	7,086,450	190,247	2,040	808
PT01	84	83	20,257,384	15,133,684	2,134,225	2,989,475	244,065	1,579	933
RO01	73	71	29,127,907	21,494,332	4,153,425	3,480,150	410,252	2,308	959
SE01	40	40	15,300,645	11,321,945	2,109,100	1,869,600	382,516	2,015	1,310
SI01	65	64	7,501,369	5,729,113	934,906	837,350	117,209	2,189	1,071
SK01	33	32	12,801,629	9,309,672	1,887,357	1,604,600	400,051	2,295	882
TR01	206	206	44,152,343	34,833,939	3,700,405	5,618,000	214,332	2,037	1,453
UK01	173	173	64,467,191	52,066,813	5,689,078	6,711,300	372,643	2,477	1,258
TOTAL	4,204	4,096	813,899,522	629,678,265	75,743,330	108,923,848	198,706	1,818	980

Source: Eplus Link (Report EPO27) - Data extracted on 29/10/2019

Participants					Organisations			
Contracted	by Activity				Higher Education Institutions (HEI)			
	Students for studies	Students for Traineeships	Staff for Teaching	Staff for Training	# HEIs Contracted	Total ECHE Holders	% of all ECHE holders	
9,351	4,988	2,587	1,078	698	73	76	96%	AT01
4,894	2,858	1,294	339	403	39	44	89%	BE01
7,608	4,312	1,922	830	544	25	26	96%	BE02
48	9	20	4	15	1	1	100%	BE03
5,045	1,319	1,627	1,219	880	48	55	87%	BG01
887	300	360	92	135	21	32	66%	CY01
10,826	5,275	1,836	2,182	1,533	66	85	78%	CZ01
49,309	33,876	8,454	3,567	3,412	336	395	85%	DE01
5,396	2,627	1,454	687	628	36	42	86%	DK01
1,950	703	487	417	343	17	25	68%	EE01
7,237	3,460	2,076	887	814	33	48	69%	EL01
53,025	35,197	10,645	3,640	3,543	986	1,673	59%	ES01
8,367	4,805	1,444	1,101	1,017	40	42	95%	FI01
52,444	31,393	16,599	2,410	2,042	828	1,358	61%	FR01
3,523	1,724	807	493	499	41	49	84%	HR01
7,437	3,035	1,505	1,540	1,357	49	58	84%	HU01
4,647	2,762	1,421	257	207	30	41	73%	IE02
607	233	130	110	134	7	7	100%	IS01
45,796	30,313	11,431	2,546	1,506	245	284	86%	IT02
95	40	15	10	30	1	1	100%	LI01
4,911	1,879	1,642	764	626	38	46	83%	LT01
724	515	142	10	57	4	7	57%	LU01
3,718	1,337	1,148	554	679	46	54	85%	LV01
686	410	101	97	78	21	26	81%	MK01
683	339	211	71	62	4	7	57%	MT01
16,888	10,337	4,729	963	859	55	64	86%	NL01
4,086	2,617	386	515	568	34	60	57%	NO01
25,833	9,871	6,041	5,655	4,266	249	308	81%	PL01
11,873	6,653	2,933	1,499	788	74	104	71%	PT01
13,641	4,960	4,352	2,342	1,987	70	85	82%	RO01
7,230	4,412	1,208	713	897	40	42	95%	SE01
3,490	1,530	1,087	472	401	63	90	70%	SI01
6,198	2,624	1,433	1,341	800	32	35	91%	SK01
19,648	13,561	3,540	1,492	1,055	189	224	84%	TR01
25,547	12,287	8,736	2,162	2,362	172	213	81%	UK01
423,648	242,561	103,803	42,059	35,225	4,013	5,703	70%	

ANNEX 18 – KA103 - Higher Education mobility within programme countries - Students mobilities by sending/receiving country under Call 2017

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
Grand total		325 495	8 044	11 736	1 483	2 368	1 226	10 843	5 874	1 867	8 602	28 476	32 693	4 909	6 255	830	8 124	26 704	1 853	
SENDING COUNTRY	Austria	AT	7 129	-	208	26	53	13	144	219	49	332	518	1 498	75	81	33	182	499	21
	Belgium	BE	9 520	266	-	27	52	34	250	282	47	408	1 500	700	73	136	13	209	727	24
	Bulgaria	BG	2 663	46	55	-	44	69	145	9	12	11	92	323	278	39	1	8	199	29
	Croatia	HR	1 993	161	51	1	-	2	135	14	2	10	103	266	22	20	3	15	219	11
	Cyprus	CY	708	9	32	2	5	-	17	6	2	6	12	19	345	9	-	6	19	1
	Czechia	CZ	7 272	445	292	37	78	32	-	119	136	352	537	946	134	103	32	118	367	54
	Denmark	DK	4 243	124	200	48	16	14	144	-	11	31	362	532	35	71	48	83	217	32
	Estonia	EE	1 287	33	36	15	24	21	93	18	-	139	60	137	16	35	11	9	84	29
	Finland	FI	5 911	343	233	7	54	27	261	141	57	-	452	987	77	125	18	116	255	11
	France	FR	47 589	665	2 619	151	196	86	1 348	855	219	1 529	-	4 927	608	731	141	2 633	3 161	264
	Germany	DE	41 971	1 635	988	107	207	83	802	1 012	366	2 003	5 618	-	427	877	186	1 474	2 835	320
	Greece	EL	5 619	100	192	40	32	237	367	64	28	99	513	727	-	117	2	31	492	17
	Hungary	HU	4 328	240	174	10	52	31	128	40	38	166	278	726	93	-	9	51	444	13
	Iceland	IS	332	5	12	-	-	-	7	43	1	11	18	49	4	2	-	1	14	-
	Ireland	IE	3 666	113	121	7	8	2	72	60	6	58	739	536	11	37	5	-	123	3
	Italy	IT	38 376	811	1 653	170	190	68	637	438	202	538	4 464	4 308	425	467	37	586	-	198
	Latvia	LV	2 185	42	40	55	33	33	109	24	83	64	94	220	71	33	12	3	143	-
	Liechtenstein	LI	41	2	2	-	-	-	3	-	-	4	3	6	-	1	2	2	2	-
	Lithuania	LT	4 255	90	98	30	110	151	284	92	70	155	215	358	129	52	10	34	395	156
	Luxembourg	LU	543	21	62	-	1	1	7	-	-	10	118	192	1	7	-	-	13	-
Malta	MT	458	4	20	-	-	1	21	9	3	41	22	18	6	4	6	28	59	4	
Netherlands	NL	14 323	363	753	27	54	35	222	529	44	662	865	1 531	98	265	49	371	776	52	
North Macedonia	MK	419	8	1	50	61	-	7	-	-	-	6	27	-	3	-	-	33	4	
Norway	NO	2 657	85	71	1	8	-	58	244	5	22	316	270	25	35	24	41	233	9	
Poland	PL	15 109	265	361	133	376	103	754	170	50	176	976	1 916	632	230	30	111	1 600	56	
Portugal	PT	9 629	160	326	49	151	14	701	105	68	112	504	619	127	287	6	73	1 428	47	
Romania	RO	8 061	185	222	148	65	29	186	111	12	55	968	734	427	1 150	7	43	778	27	
Slovakia	SK	3 961	192	95	28	74	9	1 105	18	35	94	141	308	69	146	8	25	218	47	
Slovenia	SI	2 173	238	77	3	82	6	147	41	23	52	112	327	17	16	8	35	83	6	
Spain	ES	39 939	609	1 777	164	198	38	1 363	556	148	971	3 690	3 749	314	474	54	1 224	8 487	160	
Sweden	SE	4 416	175	171	1	12	7	78	119	8	81	622	471	32	38	37	163	314	4	
Turkey	TR	17 851	223	354	103	114	-	952	110	102	174	670	2 914	222	555	3	60	1 317	236	
United Kingdom	UK	16 868	386	440	43	18	80	296	426	40	236	3 888	2 352	116	109	35	389	1 170	18	

Source: Data extracted from E+ Dashboard (Mobility tool) on 29/10/2019. Non-eligible mobilities not included.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
91	3 291	1 184	2 936	14 637	168	6 951	16 613	14 934	3 410	2 061	2 818	49 692	10 323	3 103	31 396		
17	36	16	16	452	-	227	101	242	21	30	59	893	398	60	610	AT	Austria
2	46	199	97	758	-	262	119	393	41	23	54	1 603	349	36	790	BE	Belgium
-	23	-	155	51	64	9	204	130	84	31	17	268	12	140	115	BG	Bulgaria
1	18	-	8	46	4	7	168	196	5	30	113	283	31	9	39	HR	Croatia
-	5	-	6	24	-	-	6	28	3	2	4	81	6	2	51	CY	Cyprus
8	108	11	50	279	5	203	250	565	20	126	232	727	206	78	622	CZ	Czechia
4	41	3	42	383	-	245	67	99	31	69	11	461	98	58	663	DK	Denmark
-	18	-	16	73	4	22	26	82	2	2	17	126	52	33	54	EE	Estonia
5	18	5	37	647	1	92	83	177	2	23	67	771	243	18	558	FI	Finland
3	393	491	908	2 031	9	1 262	1 459	1 063	628	233	261	8 307	2 024	301	8 083	FR	France
19	270	180	126	2 034	3	1 706	1 108	1 255	179	118	250	7 015	2 593	985	5 190	DE	Germany
-	54	14	31	272	1	49	277	271	111	36	45	801	128	70	401	EL	Greece
1	18	4	40	245	1	87	174	263	136	37	52	450	70	40	217	HU	Hungary
-	2	1	-	28	-	17	6	3	1	-	6	36	33	-	32	IS	Iceland
11	1	72	55	299	-	34	25	45	2	6	22	649	101	2	441	IE	Ireland
4	384	40	330	1 392	6	508	1 685	2 229	591	196	131	11 683	798	35	3 172	IT	Italy
3	328	-	34	88	-	38	80	113	13	23	18	249	39	52	48	LV	Latvia
-	-	-	-	4	-	3	1	3	-	-	-	1	1	-	1	LI	Liechtenstein
-	-	7	58	102	2	123	144	458	16	32	54	416	110	127	177	LT	Lithuania
-	-	-	5	12	-	-	-	35	-	-	1	23	6	-	28	LU	Luxembourg
-	9	-	-	13	-	1	19	2	-	-	-	18	8	-	142	MT	Malta
-	71	13	152	-	-	648	194	463	32	25	66	2 532	930	191	2 310	NL	Netherlands
3	5	-	-	1	-	3	33	15	14	2	39	21	6	77	-	MK	North Macedonia
-	1	-	4	245	-	-	23	113	4	16	11	284	118	9	382	NO	Norway
3	151	59	103	443	17	216	-	1 630	111	225	208	2 946	164	233	661	PL	Poland
-	187	13	14	421	3	69	1 113	-	227	135	242	1 902	104	18	404	PT	Portugal
-	47	3	71	152	3	21	533	496	-	86	31	860	37	366	208	RO	Romania
-	63	1	14	80	3	36	265	262	14	-	99	363	16	28	105	SK	Slovakia
-	12	2	19	122	7	33	64	205	2	19	-	264	43	8	100	SI	Slovenia
-	318	21	325	1 720	5	604	3 634	2 965	405	316	401	-	863	65	4 321	ES	Spain
2	7	5	17	384	2	130	35	117	8	3	15	385	-	22	951	SE	Sweden
-	602	4	60	630	26	26	4 596	737	665	183	262	1 221	210	-	520	TR	Turkey
5	55	20	143	1 206	2	270	121	279	42	34	30	4 053	526	40	-	UK	United Kingdom

ANNEX 19 – KA103 - Higher Education mobility within programme countries - Staff mobilities by sending/receiving country under Call 2017

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
Grand total		69 659	1 740	1 856	1 147	982	635	3 378	1 050	746	2 400	4 102	5 032	1 963	2 237	426	1 087	6 671	983	
SENDING COUNTRY	Austria	AT	1 689	-	52	13	14	8	47	35	7	127	59	385	43	28	16	31	124	27
	Belgium	BE	1 955	73	-	8	13	12	32	73	21	196	335	102	33	39	8	34	108	17
	Bulgaria	BG	1 928	40	16	-	47	12	116	1	17	9	77	106	120	47	4	7	161	42
	Croatia	HR	884	44	13	13	-	10	35	2	4	26	19	51	22	35	5	10	90	3
	Cyprus	CY	210	6	4	3	-	-	9	2	4	2	7	6	25	6	1	2	19	4
	Czechia	CZ	3 528	107	85	41	75	26	-	29	41	102	148	277	75	107	22	42	199	54
	Denmark	DK	924	23	62	3	2	4	14	-	10	55	30	91	9	7	28	28	44	5
	Estonia	EE	730	14	17	15	2	17	23	22	-	75	39	81	11	15	6	7	45	30
	Finland	FI	2 167	88	173	3	22	12	68	53	83	-	109	335	38	33	28	32	75	27
	France	FR	3 579	49	206	63	18	24	105	43	43	109	-	316	121	73	18	135	435	17
	Germany	DE	6 408	327	145	49	51	25	178	104	101	381	485	-	167	140	38	182	557	105
	Greece	EL	1 474	30	49	74	10	166	62	9	10	27	103	114	-	42	3	11	189	17
	Hungary	HU	2 494	127	39	19	38	8	101	11	22	82	86	212	53	-	8	37	165	15
	Iceland	IS	207	7	4	1	-	3	1	16	1	13	6	18	2	2	-	2	14	4
	Ireland	IE	359	10	26	1	3	-	6	9	3	19	34	31	10	4	2	-	22	-
	Italy	IT	3 486	73	89	36	44	15	57	36	25	67	327	257	101	59	20	50	-	41
	Latvia	LV	1 323	30	24	60	29	15	50	15	61	34	42	110	30	12	5	3	114	-
	Liechtenstein	LI	26	2	1	-	-	-	-	-	-	2	1	4	-	1	1	-	2	1
	Lithuania	LT	2 006	40	41	44	28	35	64	30	54	71	66	139	47	30	5	13	165	180
	Luxembourg	LU	43	1	1	-	-	-	-	3	-	1	5	9	-	1	1	2	3	-
	Malta	MT	101	2	5	1	-	-	4	2	-	3	8	3	1	-	1	5	15	3
	Netherlands	NL	1 654	51	178	3	5	4	48	96	26	194	53	190	21	25	15	22	88	18
	North Macedonia	MK	84	-	-	8	7	-	1	1	-	-	3	1	1	1	-	-	8	2
	Norway	NO	849	20	53	-	4	4	23	73	6	15	31	75	13	11	16	24	58	10
	Poland	PL	8 357	104	92	227	185	70	853	29	56	89	312	627	287	243	21	75	984	149
	Portugal	PT	2 556	50	91	36	65	14	102	33	37	99	147	94	92	74	11	19	285	41
	Romania	RO	4 261	55	60	244	51	46	63	24	3	22	427	178	276	776	7	12	533	19
Slovakia	SK	2 058	32	14	25	32	8	866	1	5	23	45	44	20	134	10	1	84	22	
Slovenia	SI	896	42	19	9	115	14	51	6	16	28	41	39	14	54	4	10	71	11	
Spain	ES	6 370	113	147	44	47	14	150	107	20	212	636	479	137	82	30	231	1 424	35	
Sweden	SE	1 402	50	40	6	12	38	37	31	19	58	74	102	32	5	43	18	114	14	
Turkey	TR	2 677	54	22	75	48	-	140	23	17	45	74	217	71	107	3	13	250	55	
United Kingdom	UK	2 974	76	88	23	15	31	72	131	34	214	273	339	91	44	46	29	226	15	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
13	1 532	89	844	2 003	320	905	3 960	3 928	2 271	2 032	795	7 572	1 282	1 372	4 306		
-	37	1	15	64	3	33	47	46	43	6	23	129	50	10	166	AT	Austria
-	40	21	25	206	1	50	55	98	32	4	6	181	29	11	92	BE	Belgium
-	46	-	9	10	111	4	183	125	193	58	27	172	1	119	48	BG	Bulgaria
-	14	-	5	15	18	2	53	115	20	19	92	86	9	20	34	HR	Croatia
-	6	-	-	5	-	-	23	9	6	1	1	15	5	1	38	CY	Cyprus
1	54	8	65	42	5	34	360	200	46	567	101	321	36	66	192	CZ	Czechia
-	20	-	6	142	-	85	6	23	18	2	5	82	38	8	74	DK	Denmark
-	36	3	10	33	1	15	24	43	5	6	10	45	34	11	35	EE	Estonia
-	35	3	18	187	1	41	52	85	25	15	24	195	113	7	187	FI	Finland
-	44	9	81	69	1	41	182	163	214	31	20	531	61	45	312	FR	France
2	104	9	249	206	1	113	418	168	154	39	37	787	231	59	796	DE	Germany
-	25	-	1	18	-	13	79	92	92	9	2	91	17	49	70	EL	Greece
1	20	2	33	50	4	12	126	110	531	170	31	212	22	49	98	HU	Hungary
-	3	2	4	7	-	12	17	2	2	-	1	11	23	1	28	IS	Iceland
-	4	-	7	25	-	14	16	14	6	-	2	37	5	4	45	IE	Ireland
2	78	2	23	66	2	35	255	200	128	18	29	1 016	52	51	232	IT	Italy
-	228	4	5	34	6	8	91	70	18	12	18	97	16	46	36	LV	Latvia
-	-	-	2	-	-	1	-	-	-	-	-	3	1	-	4	LI	Liechtenstein
-	-	1	14	55	9	11	264	133	20	21	31	193	39	100	63	LT	Lithuania
-	2	-	-	-	-	1	3	1	-	-	1	6	1	-	1	LU	Luxembourg
-	3	-	-	5	-	2	6	2	-	-	-	9	-	-	21	MT	Malta
-	28	-	10	-	1	60	43	28	28	4	16	134	48	13	204	NL	Netherlands
-	1	-	-	-	-	-	8	-	6	1	8	3	-	22	2	MK	North Macedonia
1	20	-	4	73	-	-	23	17	6	11	1	57	45	3	152	NO	Norway
-	300	4	79	53	34	51	-	719	198	828	88	1 100	65	207	228	PL	Poland
-	58	7	4	66	3	22	167	-	76	20	37	653	34	43	76	PT	Portugal
-	20	1	21	42	17	8	224	266	-	103	32	398	11	277	45	RO	Romania
-	32	-	4	32	5	16	354	37	52	-	27	90	6	24	13	SK	Slovakia
-	19	1	4	20	17	20	34	56	21	10	-	71	10	25	44	SI	Slovenia
-	60	5	82	154	6	44	328	816	111	30	50	-	117	57	602	ES	Spain
4	27	1	2	71	-	43	26	41	8	3	10	181	-	7	285	SE	Sweden
-	137	-	9	57	73	3	404	180	184	39	41	222	31	-	83	TR	Turkey
2	31	5	53	196	1	111	89	69	28	5	24	444	132	37	-	UK	United Kingdom

ANNEX 20 – KA107 - Higher Education mobility between programme and partner countries - Projects contracted under calls 2018

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity		Averages		
					Students	Staff	per Project	per Student	per Staff
AT01	32	29	91%	3,785,595	2,037,573	1,200,880	130,538	4,498	2,070
BE01	17	10	59%	1,398,144	677,322	372,493	139,814	4,770	2,373
BE02	18	12	67%	1,960,828	1,053,909	608,454	163,402	4,747	2,305
BG01	29	19	66%	2,281,762	1,088,525	870,816	120,093	3,793	1,803
CY01	7	6	86%	547,416	238,030	227,070	91,236	4,667	1,817
CZ01	28	17	61%	4,160,530	2,136,451	1,352,653	244,737	3,899	2,225
DE01	150	95	63%	22,327,983	10,830,416	7,884,858	235,031	4,968	2,377
DK01	20	16	80%	1,779,316	952,685	590,771	111,207	4,911	2,188
EE01	10	9	90%	1,244,673	338,457	647,083	138,297	4,453	1,797
EL01	29	25	86%	3,308,540	1,427,155	1,295,960	132,342	4,009	1,763
ES01	109	90	83%	18,941,203	11,704,680	5,084,039	210,458	4,523	1,912
FI01	32	29	91%	3,038,569	1,569,641	1,073,345	104,778	4,590	2,182
FR01	190	82	43%	17,162,207	10,184,642	4,350,848	209,295	5,873	2,189
HR01	23	21	91%	1,775,014	610,335	886,269	84,524	4,124	2,071
HU01	34	25	74%	3,692,580	1,540,034	1,698,329	147,703	4,254	2,066
IE02	16	14	88%	1,713,115	552,330	921,434	122,365	4,454	2,574
IS01	4	3	75%	427,641	156,673	224,068	142,547	4,234	2,310
IT02	90	65	72%	15,788,454	9,554,392	4,445,361	242,899	5,082	2,467
LI01	1	1	100%	105,238	74,830	21,308	105,238	4,402	2,368
LT01	31	25	81%	2,113,800	819,120	965,805	84,552	4,179	1,637
LU01	2	2	100%	338,615	196,090	110,325	169,308	4,902	2,122
LV01	31	20	65%	1,688,703	737,996	715,685	84,435	4,123	1,758
MK01	8	4	50%	39,984	-	33,334	9,996	-	1,754
MT01	2	2	100%	186,340	61,480	100,360	93,170	4,729	1,761
NL01	25	23	92%	4,250,287	1,934,520	1,815,049	184,795	4,407	2,342
NO01	22	14	64%	1,631,738	1,031,555	357,917	116,553	5,546	2,732
PL01	129	117	91%	11,112,073	3,947,781	5,477,412	94,975	4,263	1,702
PT01	40	25	63%	4,485,667	1,682,355	2,215,892	179,427	4,752	2,087
RO01	49	47	96%	6,500,295	2,674,768	2,614,400	138,304	3,741	1,750
SE01	24	14	58%	3,319,855	1,972,378	1,056,207	237,133	5,619	2,589
SI01	15	11	73%	1,182,924	529,224	444,251	107,539	4,523	1,974
SK01	25	20	80%	2,023,643	840,803	858,775	101,182	3,839	1,939
TR01	86	45	52%	5,203,048	2,704,738	1,715,265	115,623	4,155	1,629
UK01	62	45	73%	10,937,333	5,829,289	3,670,690	243,052	5,228	2,569
TOTAL	1,390	982	71%	160,453,113	81,690,177	55,907,406	163,394	4,738	2,077

Source: Eplus Link (Report EPO27) - Data extracted on 29/10/2019

Participants							Organisations	
Total	Incoming			Outgoing			Total	
	Total	Students	Staff	Total	Students	Staff		
1,081	648	308	316	433	145	264	29	AT01
345	204	105	73	141	37	84	10	BE01
515	311	161	133	204	61	131	12	BE02
787	468	200	256	319	87	227	19	BG01
184	102	37	62	82	14	63	6	CY01
1,230	760	375	341	470	173	267	17	CZ01
5,922	3,618	1,564	1,832	2,304	616	1,485	95	DE01
483	272	137	133	211	57	137	16	DK01
468	239	44	182	229	32	178	9	EE01
1,143	624	217	381	519	139	354	25	EL01
5,327	3,420	1,883	1,493	1,907	705	1,166	90	ES01
866	507	235	263	359	107	229	29	FI01
4,050	2,641	1,439	1,013	1,409	295	975	82	FR01
599	333	101	225	266	47	203	21	HR01
1,195	728	297	430	467	65	392	25	HU01
504	289	82	195	215	42	163	14	IE02
134	72	24	48	62	13	49	3	IS01
3,804	2,405	1,319	1,018	1,399	561	784	65	IT02
26	18	15	3	8	2	6	1	LI01
803	473	156	309	330	40	281	25	LT01
92	60	34	26	32	6	26	2	LU01
600	364	155	203	236	24	204	20	LV01
19	4	-	4	15	-	15	4	MK01
70	45	13	32	25	-	25	2	MT01
1,238	767	296	469	471	143	306	23	NL01
350	236	148	74	114	38	57	14	NO01
4,192	2,653	732	1,889	1,539	194	1,330	117	PL01
1,439	837	262	568	602	92	494	25	PT01
2,355	1,307	433	794	1,048	282	700	47	RO01
768	471	249	222	297	102	186	14	SE01
369	231	92	121	138	25	104	11	SI01
689	414	149	245	275	70	198	20	SK01
1,797	979	406	521	818	245	532	45	TR01
2,700	1,656	784	820	1,044	331	609	45	UK01
46,144	28,156	12,452	14,694	17,988	4,790	12,224	982	

ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - Mobilities by sending/receiving country under Call 2017 (1/2)

			RECEIVING COUNTRY/REGION													
			Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation	Asia	Central Asia	Latin America	Iran, Iraq, Yemen	South Africa	African, Caribbean and Pacific	Industrialised Asia	Industrialised Americas		
Grand total			2 244	1 853	2 821	1 480	1 775	358	624	140	182	515	827	825		
SENDING COUNTRY/REGION	Austria	AT	378	30	33	102	40	61	11	25	5	8	21	22	20	AT
	Belgium	BE	203	8	33	37	28	34	2	10	-	5	8	18	20	BE
	Bulgaria	BG	211	56	32	37	21	22	5	7	2	1	5	12	11	BG
	Croatia	HR	240	61	45	53	19	24	3	11	-	3	4	10	7	HR
	Cyprus	CY	52	10	3	11	5	9	-	4	-	1	2	2	5	CY
	Czechia	CZ	352	55	58	57	45	46	11	8	10	3	5	28	26	CZ
	Denmark	DK	154	14	8	37	15	32	-	14	-	3	8	11	12	DK
	Estonia	EE	196	37	16	36	26	38	6	11	-	-	5	10	11	EE
	Finland	FI	205	23	24	23	16	44	9	9	2	3	18	16	18	FI
	France	FR	1 001	137	146	213	95	127	29	26	13	13	52	70	80	FR
	Germany	DE	1 597	191	197	446	176	159	44	68	22	22	71	116	85	DE
	Greece	EL	400	103	38	71	50	44	7	21	7	7	15	19	18	EL
	Hungary	HU	444	94	65	85	41	51	10	26	5	6	18	23	20	HU
	Iceland	IS	64	10	5	14	6	12	-	7	2	1	2	2	3	IS
	Ireland	IE	135	2	18	25	12	27	-	10	-	3	8	13	17	IE
	Italy	IT	933	193	91	207	111	89	8	41	5	11	29	69	79	IT
	Latvia	LV	175	12	32	28	26	29	18	6	-	1	3	13	7	LV
	Liechtenstein	LI	11	1	1	4	1	1	-	-	-	-	1	1	1	LI
	Lithuania	LT	456	71	100	97	39	49	19	17	5	5	2	26	26	LT
	Luxembourg	LU	24	2	2	4	6	4	-	-	-	-	1	4	1	LU
	Malta	MT	27	2	5	3	4	8	-	2	-	-	1	2	-	MT
	Netherlands	NL	305	27	23	64	54	59	-	9	4	3	25	20	17	NL
	North Macedonia	MK	4	2	-	-	2	-	-	-	-	-	-	-	-	MK
	Norway	NO	113	16	23	26	7	13	3	7	-	-	4	8	6	NO
	Poland	PL	1 416	287	258	271	158	162	54	36	11	15	39	54	71	PL
	Portugal	PT	527	126	65	90	46	73	13	17	-	6	22	33	36	PT
	Romania	RO	1 023	236	137	211	93	129	27	50	22	13	38	30	37	RO
	Slovakia	SK	253	76	43	6	30	36	9	15	1	2	7	17	11	SK
Slovenia	SI	163	31	16	43	19	14	4	2	-	5	2	11	16	SI	
Spain	ES	1 077	151	109	253	126	134	17	73	18	14	29	77	76	ES	
Sweden	SE	186	23	19	33	20	31	6	12	2	2	7	14	17	SE	
Turkey	TR	674	143	124	163	68	59	20	11	2	11	19	29	25	TR	
United Kingdom	UK	645	14	84	71	75	155	23	69	2	15	44	47	46	UK	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - Mobilities by sending/receiving country under Call 2017 (2/2)

		RECEIVING COUNTRY/REGION																
Grand total		AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
	40 137	620	496	397	378	91	699	217	211	496	2 359	3 626	689	649	56	190	2 365	
SENDING COUNTRY/REGION	Western Balkans	4 996	133	18	80	102	23	150	28	58	90	367	774	137	162	19	8	526
	Eastern Partnership	5 050	126	131	105	69	17	141	23	43	89	484	650	152	120	6	41	446
	South Mediterranean	5 548	108	128	44	64	18	79	48	18	80	639	737	163	100	13	31	499
	Russian Federation	2 566	49	56	48	42	12	81	36	29	55	187	364	57	64	4	38	223
	Asia	3 099	80	69	38	43	9	93	38	23	72	253	384	61	74	5	31	271
	Central Asia	1 101	20	16	25	9	-	35	-	11	28	97	154	37	30	-	-	100
	Latin America	1 008	26	26	22	11	5	26	10	9	19	69	131	17	26	-	9	81
	Iran, Iraq, Yemen	360	7	-	1	-	1	15	-	-	11	27	71	6	3	-	-	18
	South Africa	234	5	7	1	5	2	3	3	-	3	23	37	4	4	1	4	17
	African, Caribbean and Pacific	927	23	23	7	5	2	26	10	4	19	81	111	19	20	4	16	76
	Industrialised Asia	778	21	11	14	11	1	19	12	11	10	68	101	15	25	2	5	61
	Industrialised Americas	826	22	11	12	17	1	31	9	5	20	64	112	21	21	2	7	47

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK	
273	14	530	46	44	636	1	264	2 381	921	1 368	376	307	3 212	432	1 004	1 145	
54	3	99	7	3	91	-	54	489	194	298	107	83	529	79	206	25	Western Balkans
62	3	101	13	11	98	-	50	538	144	291	91	53	538	66	177	171	Eastern Partnership
57	2	99	12	12	161	-	53	372	231	245	14	47	878	92	239	265	South Mediterranean
35	1	48	5	6	73	-	37	213	91	129	40	23	251	46	111	112	Russian Federation
21	1	62	5	6	87	-	30	272	87	134	54	50	368	61	98	219	Asia
15	1	33	-	-	-	-	6	94	39	60	20	12	129	21	40	69	Central Asia
8	-	14	1	2	30	-	10	103	33	42	11	12	133	18	34	70	Latin America
-	-	11	-	-	6	-	-	33	-	31	1	1	46	4	31	36	Iran, Iraq, Yemen
2	-	5	-	-	17	-	4	16	9	14	4	2	25	5	-	12	South Africa
3	1	24	1	2	34	-	7	85	36	39	6	4	130	18	25	66	African, Caribbean and Pacific
9	1	21	1	2	20	1	7	79	27	42	9	11	89	9	19	44	Industrialised Asia
7	1	13	1	-	19	-	6	87	30	43	19	9	96	13	24	56	Industrialised Americas

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

ANNEX 22 – KA104 - Adult Education staff mobility - Projects contracted under Call 2018

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	22	19	86%	279,645	54,780	148,360	4,755	14,718	1,364
BE01	4	3	75%	107,345	42,960	47,585	-	35,782	2,236
BE02	24	16	67%	215,168	51,673	113,105	7,340	13,448	1,735
BE03	2	2	100%	111,127	-	86,277	-	55,564	1,565
BG01	21	11	52%	313,795	5,375	265,720	-	28,527	2,572
CY01	10	9	90%	52,054	2,470	32,664	9,220	5,784	2,366
CZ01	46	22	48%	532,760	172,262	254,098	-	24,216	1,735
DE02	48	35	73%	2,848,907	252,211	2,060,372	45,374	81,397	1,962
DK01	11	7	64%	156,916	35,860	89,956	4,150	22,417	2,038
EE01	8	7	88%	126,643	22,863	80,680	-	18,092	1,919
EL01	42	18	43%	308,034	16,504	228,710	14,870	17,113	2,248
ES01	115	76	66%	1,073,059	198,957	627,519	33,783	14,119	1,765
FI01	42	25	60%	615,478	193,105	282,813	9,010	24,619	1,650
FR01	26	20	77%	1,240,541	455,109	485,993	26,489	62,027	1,557
HR01	13	11	85%	114,361	11,249	86,662	-	10,396	2,433
HU01	26	15	58%	249,865	20,845	174,011	8,459	16,658	1,879
IE01	11	8	73%	175,225	17,855	116,725	9,845	21,903	1,991
IS01	7	5	71%	54,565	9,210	35,905	-	10,913	2,021
IT02	79	27	34%	1,156,351	179,748	754,929	6,774	42,828	1,874
LI01	1	1	100%	15,205	-	9,525	1,830	15,205	1,382
LT01	27	14	52%	216,626	36,060	139,823	1,193	15,473	1,790
LU01	2	2	100%	62,065	2,195	51,120	-	31,033	2,483
LV01	16	14	88%	106,156	14,689	75,017	-	7,583	2,259
MK01	16	4	25%	41,645	-	35,695	-	10,411	2,450
MT01	4	2	50%	31,740	15,400	10,040	-	15,870	1,763
NL01	12	8	67%	204,405	112,130	10,555	34,120	25,551	1,481
NO01	7	7	100%	177,350	57,515	78,905	3,830	25,336	1,673
PL01	63	25	40%	792,299	89,022	555,501	2,176	31,692	1,905
PT01	27	15	56%	363,425	52,218	245,407	-	24,228	1,933
RO01	61	22	36%	461,873	4,440	388,133	-	20,994	2,333
RS01	21	7	33%	86,261	12,194	58,317	-	12,323	1,875
SE01	20	14	70%	355,133	57,337	235,146	-	25,367	1,973
SI01	29	15	52%	166,595	66,740	63,455	-	11,106	1,602
SK01	19	14	74%	186,479	30,414	115,645	10,670	13,320	2,194
TR01	326	19	6%	642,094	38,560	471,854	23,880	33,794	2,085
UK01	34	25	74%	2,548,090	65,915	1,951,993	185,882	101,924	2,239
TOTAL	1,242	544	44%	16,189,280	2,397,865	10,468,215	443,650	29,760	1,912

Source: Data extracted from Eplus Link on 16/10/2019

Participants				ORGANISATIONS	
TOTAL	by Activity			Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
205	65	139	1	47	AT01
48	24	24	-	4	BE01
124	44	76	4	44	BE02
71	-	71	-	2	BE03
122	5	117	-	30	BG01
22	2	14	6	15	CY01
307	156	151	-	72	CZ01
1,452	236	1,153	63	78	DE02
77	27	48	2	14	DK01
66	22	44	-	8	EE01
137	8	121	8	38	EL01
608	205	373	30	168	ES01
373	180	185	8	41	FI01
797	456	316	25	145	FR01
47	5	42	-	22	HR01
133	18	103	12	33	HU01
88	13	68	7	9	IE01
27	6	21	-	7	IS01
617	143	468	6	94	IT02
11	-	9	2	1	LI01
121	29	91	1	36	LT01
25	1	24	-	4	LU01
47	12	35	-	24	LV01
17	-	17	-	5	MK01
18	10	8	-	6	MT01
138	103	7	28	14	NL01
106	53	49	4	21	NO01
416	65	349	2	79	PL01
188	43	145	-	31	PT01
198	3	195	-	42	RO01
46	17	29	-	11	RS01
180	50	130	-	23	SE01
104	70	34	-	29	SI01
85	17	54	14	30	SK01
308	20	258	30	65	TR01
1,138	33	1,016	89	132	UK01
8,467	2,141	5,984	342	1,424	

ANNEX 23 – KA104 - Adult Education staff mobility – Mobilities by sending and receiving country under Call 2017

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
Grand total		6 406	205	162	49	56	90	164	189	65	178	200	436	224	105	97	226	935	46	
SENDING COUNTRY	Austria	AT	139	-	1	-	-	-	6	14	-	8	2	28	2	-	-	-	13	1
	Belgium	BE	270	4	-	-	1	3	10	22	7	10	31	8	11	-	-	8	40	-
	Bulgaria	BG	68	16	-	-	-	18	-	-	-	-	1	-	15	-	-	-	6	-
	Croatia	HR	45	2	1	-	-	-	-	3	-	12	-	4	1	-	-	5	4	-
	Cyprus	CY	22	-	-	2	-	-	-	-	-	-	2	-	8	-	-	-	3	2
	Czechia	CZ	165	1	7	2	-	-	-	-	-	6	2	11	4	-	1	10	48	-
	Denmark	DK	51	-	-	-	1	-	-	-	-	-	5	2	-	-	2	-	2	-
	Estonia	EE	73	-	-	-	3	-	-	3	-	4	-	2	4	-	2	2	7	8
	Finland	FI	259	13	7	-	4	-	2	19	10	-	6	26	16	10	4	9	28	-
	France	FR	531	12	46	-	-	1	-	-	-	-	-	43	21	9	-	9	99	-
	Germany	DE	1 084	61	25	3	15	6	9	9	13	27	51	-	60	27	23	66	203	5
	Greece	EL	109	-	4	-	-	-	8	-	-	1	6	9	-	-	1	2	18	-
	Hungary	HU	102	2	1	-	2	-	3	3	4	7	1	18	-	-	-	-	12	-
	Iceland	IS	38	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	8	-
	Ireland	IE	49	1	1	-	-	-	1	5	-	-	-	1	1	-	-	-	6	-
	Italy	IT	471	12	11	12	3	25	30	1	2	4	15	31	23	-	7	21	-	11
	Latvia	LV	35	-	2	-	1	1	1	1	1	1	-	3	-	2	-	-	5	-
	Liechtenstein	LI	6	1	-	-	-	-	-	-	-	-	1	3	-	-	-	-	1	-
	Lithuania	LT	101	2	2	-	4	-	-	13	-	9	-	12	7	2	-	-	9	-
	Luxembourg	LU	26	-	6	-	-	-	-	2	-	-	5	8	-	-	-	-	-	-
	Malta	MT	5	1	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-
	Netherlands	NL	134	9	3	-	-	-	2	8	3	24	-	13	-	2	5	20	5	-
	North Macedonia	MK	9	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
	Norway	NO	93	-	-	-	-	-	-	10	-	-	-	3	7	-	6	-	6	-
	Poland	PL	373	-	11	12	-	17	7	-	-	-	19	16	6	10	13	33	43	-
	Portugal	PT	175	4	2	-	-	2	15	1	6	8	6	4	9	2	-	8	39	2
	Romania	RO	181	-	-	-	4	4	4	-	-	-	8	-	5	34	-	2	31	-
Serbia	RS	41	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	6	-	
Slovakia	SK	75	1	-	-	-	1	26	-	-	-	-	3	-	-	1	-	17	-	
Slovenia	SI	77	2	-	-	9	2	2	-	-	-	1	5	3	-	12	2	1	-	
Spain	ES	423	1	10	3	-	-	3	35	11	47	20	30	7	7	6	20	76	3	
Sweden	SE	166	11	3	-	-	-	13	13	-	2	-	23	3	-	2	-	14	-	
Turkey	TR	381	36	15	-	-	-	18	6	-	-	-	66	-	-	-	5	74	6	
United Kingdom	UK	629	13	4	15	-	10	4	19	8	7	14	59	11	-	12	4	111	8	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
1	25	18	153	281	6	81	122	272	61	31	57	772	165	75	859		
-	-	-	2	4	-	9	2	1	-	-	-	6	2	4	34	AT	Austria
-	-	-	3	21	-	7	-	22	-	-	13	31	-	-	18	BE	Belgium
-	-	-	-	-	-	-	-	-	-	-	6	-	-	3	3	BG	Bulgaria
-	-	-	1	3	-	-	-	1	-	-	3	3	-	-	2	HR	Croatia
-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	CY	Cyprus
-	-	-	3	11	-	4	2	4	1	-	-	12	9	-	27	CZ	Czechia
-	-	-	-	-	-	2	-	2	-	-	-	3	14	-	18	DK	Denmark
-	1	-	3	-	-	-	-	4	-	-	2	6	4	1	17	EE	Estonia
-	1	-	-	14	-	1	12	1	-	-	5	23	10	-	38	FI	Finland
-	-	14	1	2	-	-	10	130	-	-	-	65	-	-	69	FR	France
1	1	-	67	35	-	1	36	1	-	3	-	93	32	1	210	DE	Germany
-	-	-	-	11	-	2	-	-	5	-	-	34	4	-	4	EL	Greece
-	-	4	2	9	-	2	-	1	3	3	-	6	-	-	19	HU	Hungary
-	-	-	-	1	-	6	-	-	-	-	-	-	6	-	14	IS	Iceland
-	-	-	-	3	-	1	1	-	-	-	1	14	2	-	11	IE	Ireland
-	3	-	19	16	-	1	-	8	7	-	1	88	3	4	113	IT	Italy
-	1	-	-	-	-	5	1	-	1	-	-	5	-	-	4	LV	Latvia
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LI	Liechtenstein
-	-	-	3	9	-	7	4	4	-	-	2	5	-	3	4	LT	Lithuania
-	-	-	-	-	-	-	-	2	-	-	-	3	-	-	-	LU	Luxembourg
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	MT	Malta
-	-	-	-	-	2	-	6	1	2	-	4	2	5	10	8	NL	Netherlands
-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	MK	North Macedonia
-	7	-	-	8	-	-	4	-	-	-	-	17	4	-	21	NO	Norway
-	-	-	18	13	-	-	-	41	8	-	-	73	-	-	33	PL	Poland
-	1	-	2	2	-	5	-	-	4	-	2	26	2	-	23	PT	Portugal
-	-	-	6	10	-	-	-	14	-	-	2	38	-	10	9	RO	Romania
-	-	-	3	-	-	-	-	-	-	-	6	-	5	-	12	RS	Serbia
-	-	-	2	-	-	-	12	-	-	-	-	1	-	-	11	SK	Slovakia
-	4	-	5	-	4	-	11	2	-	-	-	3	-	-	9	SI	Slovenia
-	-	-	4	7	-	6	3	12	12	6	1	-	10	-	83	ES	Spain
-	-	-	9	1	-	-	-	5	-	-	-	33	-	-	34	SE	Sweden
-	6	-	-	27	-	-	10	16	10	-	-	39	36	-	11	TR	Turkey
-	-	-	-	74	-	22	8	-	8	19	9	138	13	39	-	UK	United Kingdom

ANNEX 24 – KA105 - Youth mobility - Projects contracted under Call 2018

National Agency	Projects			Grants						
	Received	Contracted	Success Rate	Total	by Activity				Averages	
					Youth Exchanges	Youth Workers	APV Youth Exchanges	with Partner Countries	per Project	per Participant
AT02	119	83	70%	2,183,211	1,389,021	705,481	88,709	855,606	26,304	632
BE03	3	3	100%	103,905	102,955	-	950	31,120	34,635	500
BE04	120	44	37%	1,138,644	840,579	259,625	38,440	332,264	25,878	699
BE05	135	71	53%	1,668,545	1,059,693	549,594	59,258	411,087	23,501	557
BG01	479	105	22%	2,548,260	1,839,621	708,639	-	627,979	24,269	580
CY02	187	47	25%	1,245,301	727,346	492,368	25,587	212,277	26,496	663
CZ01	404	99	25%	2,415,285	1,144,081	1,255,001	16,203	499,457	24,397	570
DE04	777	363	47%	12,341,873	8,617,238	3,389,650	334,985	5,572,836	34,000	601
DK01	175	51	29%	1,561,453	1,069,131	445,039	47,283	329,323	30,617	682
EE01	210	64	30%	1,315,539	879,198	377,066	59,275	320,831	20,555	580
EL02	585	85	15%	2,263,677	1,506,636	703,521	53,520	471,444	26,631	667
ES02	808	371	46%	6,424,729	4,610,717	1,740,960	73,052	1,563,033	17,317	569
FI01	173	62	36%	1,663,473	1,115,880	472,918	74,675	446,784	26,830	651
FR02	665	216	32%	5,928,710	3,880,699	1,857,566	190,445	1,412,558	27,448	678
HR01	233	61	26%	1,316,011	987,640	311,866	16,505	391,031	21,574	577
HU01	337	88	26%	2,027,108	1,405,093	562,447	59,568	482,172	23,035	536
IE01	74	43	58%	1,450,591	1,057,206	324,429	68,956	415,355	33,735	608
IS01	41	28	68%	958,191	662,623	237,701	57,867	272,192	34,221	728
IT03	1,681	301	18%	6,169,891	4,199,883	1,771,679	198,329	1,275,516	20,498	575
LI02	3	3	100%	110,388	57,365	41,213	11,810	-	36,796	681
LT02	306	66	22%	1,517,113	1,088,589	371,524	57,000	458,218	22,987	583
LU01	71	35	49%	1,139,077	753,176	335,317	50,584	292,191	32,545	593
LV02	272	77	28%	1,613,544	909,181	624,314	80,049	429,202	20,955	575
MK01	132	15	11%	247,739	177,094	68,920	1,725	48,325	16,516	507
MT01	98	36	37%	1,025,385	590,975	410,320	24,090	232,343	28,483	588
NL02	217	84	39%	2,599,338	1,627,599	789,089	182,650	593,787	30,944	654
NO02	151	62	41%	1,793,297	1,246,031	497,152	50,114	431,674	28,924	665
PL01	994	309	31%	6,440,807	4,467,990	1,775,953	196,864	1,291,868	20,844	552
PT02	461	90	20%	2,520,114	1,659,886	729,752	130,476	354,551	28,001	680
RO01	791	162	20%	4,051,956	2,757,156	1,266,271	28,529	844,689	25,012	601
RS01	65	12	18%	180,533	123,395	45,865	11,273	169,260	15,044	419
SE02	251	76	30%	2,196,891	1,525,329	603,989	67,573	678,484	28,906	659
SI02	188	85	45%	1,600,541	1,079,943	463,612	56,986	237,377	18,830	534
SK02	243	90	37%	2,186,997	1,360,908	787,269	38,820	392,189	24,300	588
TR01	1,818	217	12%	4,512,874	3,227,044	1,285,830	-	1,097,619	20,797	577
UK01	604	140	23%	5,457,874	3,742,453	1,518,521	196,900	1,165,111	38,985	670
TOTAL	13,871	3,744	27%	93,918,861	63,489,351	27,780,460	2,649,050	24,639,752	25,085	605

Source: Eplus Link (Report EPO27) - Data extracted on 16/10/2019

Activities					Participants							Organisations	
Total	by Activity				Total	Out of which			by Activity			Total	
	Youth Exchanges	Youth Workers	AVP Youth Exchanges	with Partner Countries		with special Needs	with fewer Opportunities	Accompanying persons	Youth Exchanges	Youth Workers	with Partner Countries		
124	55	36	33	32	3,456	68	1,170	19	2,235	946	1,225	603	AT02
5	4	-	1	1	208	6	7	8	206	-	72	15	BE03
61	30	16	15	13	1,628	46	694	119	1,148	398	447	186	BE04
112	52	27	33	20	2,997	179	754	43	1,978	834	736	436	BE05
107	78	29	-	27	4,393	71	1,402	11	3,411	982	1,068	592	BG01
58	28	21	9	9	1,879	46	890	19	1,182	628	335	387	CY02
143	57	77	9	26	4,239	29	1,249	21	2,271	1,906	748	590	CZ01
714	386	182	146	249	20,533	608	8,492	205	14,708	4,796	8,513	2,281	DE04
78	39	20	19	14	2,289	38	710	10	1,614	554	441	297	DK01
94	46	18	30	18	2,270	89	716	31	1,574	510	514	363	EE01
110	62	28	20	19	3,396	130	1,198	62	2,433	829	695	585	EL02
453	257	151	45	93	11,300	420	3,819	177	8,492	2,582	2,446	2,109	ES02
109	48	34	27	16	2,557	35	955	11	1,786	610	589	318	FI01
348	176	83	89	61	8,738	167	3,046	177	5,921	2,290	2,026	1,177	FR02
74	47	17	10	15	2,279	85	1,082	20	1,771	446	645	383	HR01
128	72	27	29	25	3,781	25	1,339	25	2,778	775	896	546	HU01
86	47	16	23	18	2,387	10	1,266	19	1,784	446	592	215	IE01
47	21	15	11	7	1,316	59	426	46	877	345	331	130	IS01
434	226	103	105	71	10,732	224	3,639	75	7,711	2,422	2,137	1,825	IT03
6	2	2	2	-	162	-	62	1	86	52	-	20	LI02
89	51	18	20	22	2,604	32	870	14	1,934	521	738	410	LT02
68	31	18	19	16	1,922	4	621	29	1,310	481	485	250	LU01
118	50	31	37	23	2,804	109	984	25	1,696	856	747	489	LV02
19	11	7	1	5	489	3	167	-	369	114	108	94	MK01
57	27	20	10	9	1,744	153	408	80	1,122	547	328	228	MT01
160	67	36	57	23	3,972	129	1,762	56	2,447	1,014	828	577	NL02
86	51	17	18	20	2,698	122	945	58	2,000	554	707	377	NO02
435	233	89	113	63	11,678	316	4,364	101	8,598	2,392	2,092	1,652	PL01
139	71	34	34	13	3,705	49	2,158	33	2,515	874	466	606	PT02
192	118	60	14	39	6,745	119	2,290	35	4,917	1,730	1,391	1,033	RO01
18	9	4	5	13	431	26	147	11	314	78	392	62	RS01
119	60	33	26	31	3,334	212	1,261	10	2,384	782	1,027	461	SE02
121	64	31	26	15	2,999	34	1,009	41	2,135	687	458	492	SI02
122	67	36	19	18	3,718	161	1,274	55	2,570	1,019	603	543	SK02
218	160	58	-	54	7,825	140	3,097	69	6,010	1,815	1,935	1,458	TR01
249	131	53	65	44	8,147	273	3,740	146	5,869	1,791	1,713	890	UK01
5,501	2,934	1,447	1,120	1,142	155,355	4,217	58,013	1,862	110,156	37,606	38,474	22,680	

ANNEX 25 – KA105 - Youth mobility - Mobilities by sending and receiving country under Call 2017

			RECEIVING COUNTRY																					
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	LI	LT	LU	MT	
Grand total		150 581	2 595	2 662	4 462	2 905	2 372	2 591	1 685	2 612	2 369	7 972	11 117	5 342	5 129	718	1 697	11 148	3 283	75	3 503	1 131	1 520	
SENDING COUNTRY	Austria	AT	1 675	567	24	1	36	26	18	30	36	24	20	110	41	50	5	2	60	37	1	30	4	-
	Belgium	BE	2 635	45	783	35	57	15	11	21	18	71	279	100	30	17	55	11	133	60	-	13	21	19
	Bulgaria	BG	6 259	74	30	1 244	141	89	59	10	71	6	182	204	166	278	-	22	584	85	2	125	31	37
	Croatia	HR	2 751	47	34	43	603	19	48	30	13	19	90	100	91	55	7	4	198	30	-	93	17	6
	Cyprus	CY	1 387	9	2	17	28	454	17	13	25	-	18	49	228	27	-	9	71	28	-	15	-	16
	Czechia	CZ	3 610	66	34	69	64	40	552	36	70	27	125	292	77	102	4	27	192	75	3	55	25	36
	Denmark	DK	1 348	17	31	40	19	24	10	303	26	24	10	64	47	2	46	37	71	22	9	43	1	8
	Estonia	EE	3 576	31	31	26	46	62	39	51	609	19	195	124	162	75	24	45	198	165	-	85	100	53
	Finland	FI	2 316	51	33	5	38	12	-	46	20	703	69	171	41	64	-	108	112	6	-	31	16	3
	France	FR	6 970	34	331	51	103	51	68	44	59	72	2 350	503	278	110	1	17	524	100	-	35	48	22
	Germany	DE	8 055	129	111	45	62	43	109	76	63	113	565	3 076	256	98	38	54	317	59	1	72	40	83
	Greece	EL	6 147	96	41	188	115	201	107	46	87	41	246	327	1 191	213	11	24	454	80	9	55	11	47
	Hungary	HU	4 631	86	49	79	52	40	96	39	47	92	104	199	124	1 147	2	46	264	40	12	86	5	25
	Iceland	IS	560	-	1	-	7	-	-	33	22	6	20	96	21	12	201	4	14	-	-	9	-	-
	Ireland	IE	1 443	6	18	16	17	5	9	74	8	47	35	97	54	8	7	507	81	1	-	22	3	24
	Italy	IT	12 593	190	212	254	142	188	155	77	224	133	691	699	382	400	40	83	2 738	178	2	245	61	134
	Latvia	LV	3 229	21	2	107	64	41	51	50	108	18	71	155	119	56	2	13	162	746	2	164	8	53
	Liechtenstein	LI	26	3	1	-	-	-	-	-	-	-	-	-	3	-	-	-	1	1	11	-	1	1
	Lithuania	LT	5 106	77	52	63	82	77	79	66	121	14	98	145	96	146	15	27	255	213	-	748	14	34
	Luxembourg	LU	487	5	28	-	-	-	-	-	4	8	64	39	4	-	1	3	8	-	-	-	224	2
	Malta	MT	1 140	16	10	22	23	7	10	14	4	-	23	91	34	16	2	38	129	16	-	3	2	383
	Netherlands	NL	1 905	32	46	17	30	11	1	33	26	42	38	152	51	35	5	41	134	32	5	25	-	7
	North Macedonia	MK	3 154	92	22	210	101	17	44	18	50	38	124	160	82	91	2	9	149	42	-	49	41	4
	Norway	NO	1 189	5	21	1	17	31	3	53	3	15	33	51	6	1	3	9	80	8	-	40	2	3
	Poland	PL	9 125	123	19	151	104	104	165	66	111	81	266	770	212	226	18	54	431	182	2	196	80	64
	Portugal	PT	5 243	82	23	98	130	75	76	32	61	71	190	142	108	147	20	57	412	134	1	113	14	30
	Romania	RO	8 587	110	74	429	93	139	109	52	113	94	451	322	225	515	32	58	598	150	1	209	74	71
Serbia	RS	1 787	23	70	100	105	18	24	28	6	7	47	116	31	191	-	6	67	24	2	18	16	6	
Slovakia	SK	3 664	47	20	59	40	17	253	7	34	32	102	203	76	156	2	24	185	26	-	66	53	67	
Slovenia	SI	2 362	70	43	30	119	50	18	10	28	59	31	98	59	92	3	30	141	43	-	24	6	8	
Spain	ES	11 445	143	148	230	136	128	169	67	173	224	489	595	345	303	32	127	1 037	135	3	181	57	96	
Sweden	SE	1 860	6	13	18	-	29	4	46	19	43	58	107	84	41	37	18	115	105	-	31	-	6	
Turkey	TR	7 393	74	60	364	147	21	45	65	78	29	153	339	272	220	24	27	428	151	-	228	48	45	
United Kingdom	UK	4 252	39	79	217	17	97	34	43	54	75	136	242	95	51	39	95	183	114	-	110	5	41	
Western Balkans		1 557	35	70	17	101	13	23	9	3	4	60	146	17	9	5	4	85	4	-	3	32	3	
Eastern Partnership		7 774	86	39	180	51	87	130	84	162	59	194	565	111	134	22	24	299	150	-	246	41	57	
South Mediterranean		2 387	45	41	31	15	109	31	11	23	31	302	332	107	33	1	14	199	27	9	8	5	25	
Russian Federation		952	13	16	5	-	32	24	2	33	28	43	136	16	8	12	19	39	13	-	27	25	1	
Switzerland, Faroe Islands		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	

Source: Data extracted from E+ Dashboard (Mobility tool) on 19/11/2019. Non-eligible mobilities not included.

NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation			
2 786	1 249	1 158	12 350	5 369	8 373	1 452	2 915	2 663	12 358	1 774	7 663	4 386	960	6 659	1 215	363			
23	-	20	15	32	64	-	22	35	116	11	27	92	7	64	11	14	AT	Austria	
26	108	23	60	69	98	45	22	29	147	10	16	50	13	77	43	5	BE	Belgium	
118	39	3	438	295	519	29	80	53	386	30	486	215	28	85	8	7	BG	Bulgaria	
69	26	29	218	38	74	66	51	138	150	22	143	92	13	59	16	-	HR	Croatia	
21	3	8	113	68	41	-	8	11	46	6	21	11	-	4	-	-	CY	Cyprus	
53	11	16	443	97	149	21	200	46	114	36	180	87	38	130	16	2	CZ	Czechia	
13	11	22	21	20	4	18	3	7	61	75	26	41	8	137	25	2	DK	Denmark	
43	32	16	168	90	145	13	55	101	238	38	177	91	1	221	6	1	EE	Estonia	
51	12	22	62	78	17	-	61	83	112	70	11	102	4	86	6	10	FI	Finland	
94	19	37	270	199	276	42	65	68	561	42	56	94	34	143	164	5	FR	France	
86	45	32	497	98	120	83	57	71	490	100	149	128	121	395	108	65	DE	Germany	
147	29	14	385	157	389	37	109	40	474	62	378	180	18	113	24	1	EL	Greece	
69	23	17	411	138	374	43	153	123	265	59	157	78	5	68	-	14	HU	Hungary	
7	-	8	1	4	-	-	13	3	22	6	-	14	-	36	-	-	IS	Iceland	
12	28	17	46	24	11	7	5	32	114	33	7	34	-	28	6	-	IE	Ireland	
188	61	84	686	467	758	106	176	150	1 372	96	542	258	14	325	62	20	IT	Italy	
82	6	14	284	77	83	2	30	53	199	57	156	37	3	115	17	1	LV	Latvia	
-	-	-	-	2	1	-	-	-	1	-	-	-	-	-	-	-	LI	Liechtenstein	
72	15	71	847	195	326	15	109	85	263	56	374	142	5	109	-	-	LT	Lithuania	
-	-	-	-	19	1	-	8	-	17	-	3	2	6	32	6	3	LU	Luxembourg	
5	-	-	69	19	31	13	7	6	59	2	4	55	4	17	6	-	MT	Malta	
538	-	10	27	25	81	14	9	10	123	58	53	52	1	112	26	3	NL	Netherlands	
57	269	4	217	90	253	111	49	96	130	-	374	79	40	35	5	-	MK	North Macedonia	
44	-	305	14	28	3	30	11	23	118	9	47	85	-	85	-	2	NO	Norway	
92	38	24	3 297	220	334	14	233	80	431	72	271	124	11	421	28	10	PL	Poland	
86	17	24	280	1 206	323	46	61	72	660	17	250	60	3	86	29	7	PT	Portugal	
138	44	44	613	205	1 759	51	172	110	579	40	546	189	27	129	22	-	RO	Romania	
6	4	29	64	22	70	348	8	59	127	5	61	9	40	25	5	-	RS	Serbia	
33	17	32	662	77	227	26	685	34	133	4	163	34	15	44	-	9	SK	Slovakia	
66	46	10	111	69	53	30	36	683	152	18	47	58	8	9	3	1	SI	Slovenia	
139	58	67	562	364	623	50	155	163	3 413	56	493	259	29	124	56	16	ES	Spain	
20	20	37	28	111	-	7	8	24	192	436	43	48	11	72	17	6	SE	Sweden	
89	162	57	430	381	618	50	103	47	332	80	1 637	199	109	216	51	14	TR	Turkey	
137	31	30	92	184	123	11	21	46	210	54	137	1 221	13	140	33	3	UK	United Kingdom	
17	48	9	58	41	76	90	44	43	44	26	61	25	303	27	-	2	Western Balkans		
76	21	21	789	104	267	12	51	21	315	52	470	93	8	2 703	7	43	Eastern Partnership		
57	4	1	33	55	53	13	31	6	143	6	76	43	20	34	407	6	South Mediterranean		
12	2	1	39	1	29	9	4	12	49	30	21	5	-	153	2	91	Russian Federation		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Switzerland, Faroe Islands	

ANNEX 26 – KA125 - Volunteering Projects - Projects contracted under Call 2018

National Agency	Projects			Total	Grants			Total	Activities			
	Projects Received	Projects Contracted	Success Rate		Per activity				Total	By activity		
					Advance Planning Visit	Individual Volunteering Activities	Group Volunteering Activities			Advance Planning Visit	Individual Volunteering Activities	Group Volunteering Activities
AT02	46	45	98%	1,183,472	1,425	1,172,133	-	95	3	92	-	
BE03	8	7	88%	102,680	-	102,680	-	7	-	7	-	
BE04	20	18	90%	449,285	-	448,835	-	54	-	54	-	
BE05	30	28	93%	700,415	-	665,441	34,718	36	-	34	2	
BG01	46	38	83%	1,024,972	790	860,937	102,755	55	1	46	8	
CY02	14	13	93%	355,863	6,660	289,533	53,460	17	3	12	2	
CZ01	62	56	90%	1,240,473	990	1,194,203	11,700	82	2	79	1	
DE04	160	152	95%	4,088,944	2,820	3,954,220	56,886	236	4	229	3	
DK01	24	16	67%	1,078,104	-	1,055,249	-	53	-	53	-	
EE01	37	25	68%	897,516	1,450	868,048	12,400	57	2	54	1	
EL02	52	43	83%	1,361,041	8,215	1,233,691	89,250	78	3	71	4	
ES02	233	177	76%	3,364,474	-	3,305,571	52,454	234	-	231	3	
FI01	40	37	93%	1,021,084	360	808,265	198,709	44	1	39	4	
FR02	371	198	53%	4,467,303	31,088	4,252,267	174,210	386	40	336	10	
HR01	39	38	97%	774,635	790	551,865	218,538	53	1	38	14	
HU01	51	43	84%	1,284,899	8,637	1,102,553	135,387	71	6	57	8	
IE01	25	25	100%	1,265,403	8,635	1,234,578	-	40	5	35	-	
IS01	13	12	92%	538,006	-	527,206	-	34	-	34	-	
IT03	182	134	74%	3,868,824	4,358	3,775,941	33,244	230	5	223	2	
LI02	4	4	100%	105,470	-	105,470	-	5	-	5	-	
LT02	33	24	73%	907,207	2,551	897,667	-	45	1	44	-	
LU01	19	18	95%	286,678	-	285,928	-	22	-	22	-	
LV02	41	35	85%	692,452	-	647,998	43,854	49	-	46	3	
MK01	23	17	74%	192,428	-	189,258	-	24	-	24	-	
MT01	10	10	100%	657,275	2,750	630,011	-	17	2	15	-	
NL02	22	22	100%	1,271,928	9,493	1,107,220	153,675	36	6	28	2	
NO02	29	29	100%	726,604	3,312	673,495	39,957	39	3	33	3	
PL01	112	76	68%	3,412,800	-	3,146,335	188,887	234	-	223	11	
PT02	91	46	51%	1,620,989	3,335	1,507,167	65,930	80	1	78	1	
RO01	53	43	81%	1,769,662	2,232	1,703,190	-	65	2	63	-	
RS01	6	-	0%	-	-	-	-	-	-	-	-	
SE02	29	20	69%	976,821	31,929	827,076	81,190	43	6	30	7	
SI02	46	29	63%	716,342	2,132	683,802	18,140	54	4	49	1	
SK02	36	24	67%	709,241	5,270	671,286	22,012	41	3	36	2	
TR01	277	146	53%	3,567,521	9,135	3,287,584	186,815	397	8	379	10	
UK01	74	48	65%	2,839,555	23,606	2,621,648	159,605	110	10	93	7	
Total	2,358	1,696	29	49,520,366	171,963	46,388,350	2,133,776	3,123	122	2,892	109	

Source: Eplus Link (E+ Dashboard) - Data extracted on 16/10/2019

Participants				Organisations	
Total	By activity			Total	
	Advance Planning Visit	Individual Volunteering Activities	Group Volunteering Activities		
160	4	156	-	208	AT02
11	-	11	-	16	BE03
62	-	62	-	78	BE04
98	-	68	30	123	BE05
294	2	172	120	129	BG01
107	15	47	45	57	CY02
168	3	155	10	211	CZ01
442	6	401	35	623	DE04
98	-	98	-	152	DK01
135	3	122	10	176	EE01
279	16	203	60	215	EL02
514	-	479	35	694	ES02
160	1	95	64	107	FI01
1,048	71	853	124	743	FR02
281	4	87	190	174	HR01
264	26	142	96	204	HU01
124	13	111	-	99	IE01
80	-	80	-	67	IS01
556	9	525	22	583	IT03
10	-	10	-	11	LI02
140	6	134	-	212	LT02
32	-	32	-	45	LU01
123	-	88	35	139	LV02
56	-	56	-	42	MK01
73	6	67	-	50	MT01
195	23	121	51	111	NL02
104	6	62	36	58	NO02
608	-	462	146	382	PL01
291	7	251	33	244	PT02
377	5	372	-	183	RO01
-	-	-	-	-	RS01
283	67	116	100	89	SE02
143	6	122	15	119	SI02
128	18	82	28	106	SK02
1,590	13	1,449	128	734	TR01
488	41	302	145	257	UK01
9,522	371	7,593	1,558	7,441	Total

ANNEX 27 – KA113 - Training and Evaluation Cycles (TECs) – Contracted activities under Call 2018

Country	Grants
Austria	139,107
Belgium	135,068
Bulgaria	158,036
Croatia	121,055
Cyprus	57,881
Czechia	166,780
Denmark	238,232
Estonia	105,351
Finland	168,354
France	358,210
Germany	782,335
Greece	323,348
Hungary	168,171
Iceland	44,015
Ireland	162,227
Italy	476,057
Latvia	95,675
Liechtenstein	5,314
Lithuania	87,735
Luxembourg	26,177
Malta	35,644
Netherlands	185,999
North Macedonia	-
Norway	176,451
Poland	375,685
Portugal	180,918
Romania	398,150
Slovakia	89,977
Slovenia	150,281
Spain	591,549
Sweden	192,749
Turkey	1,899
United Kingdom	382,670
TOTAL	6,581,100

Not including cancelled activities.

Source: Eplus Link (Report EPO42) – Total grants - Data extracted on 16/10/2019

ANNEX 28 – KA1 - Erasmus Mundus Joint Master Degrees – Call 2018

Country	Projects		Grants	Organisations
	Received	Granted	in EUR	from Country
Austria	7	6	19,885,460	27
Belgium	11	4	14,902,000	17
Bulgaria	1	-	-	-
Czechia	1	-	-	-
Denmark	3	2	9,054,000	10
Finland	1	-	-	-
France	26	10	34,069,580	51
Germany	8	2	6,700,000	12
Greece	4	1	3,370,000	4
Hungary	2	-	-	-
Italy	13	3	9,156,000	16
Netherlands	6	3	9,721,500	17
Norway	3	-	-	-
Poland	2	-	-	-
Portugal	5	2	6,469,500	6
Slovenia	2	1	3,520,000	4
Spain	9	5	17,842,500	19
Sweden	3	-	-	-
United Kingdom	5	5	18,425,000	22
Total	112	44	153,115,540	205

Source data: Data from EACEA - Data extracted on 16/10/2019

KEY ACTION 2

Cooperation for
innovation &
the exchange
of good
practices



ANNEX 29 – KA2 actions - Results of the calls 2018 for contracted projects

Action Type	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate	In million EUR	Total	Total
Strategic Partnerships for school education (KA201)	1,253	390	31%	82.4	2,492	89,805
School Exchange Partnerships (KA229)	3,584	1,713	42%	193.9	7,269	153,479
Strategic Partnerships for vocational education and training (KA202)	1,523	453	30%	96.4	2,775	92,473
Strategic Partnerships for adult education (KA204)	1,195	498	42%	90.3	2,838	96,036
Strategic Partnerships for higher education (KA203)	740	255	34%	74.6	1,509	62,138
Strategic Partnerships for youth (KA205)	1,972	353	18%	41.6	1,622	37,202
Subtotal for decentralised actions	10,267	3,662		579.2	18,505	531,133
Capacity Building in higher education	887	147	17%	132.9	1,686	-
Capacity Building in youth	467	170	36%	19.0	1,176	-
Knowledge Alliances	160	31	19%	28.8	330	-
Sector Skills Alliances	51	17	33%	26.2	234	-
Subtotal for centralised actions	1,565	365		206.9	3,426	
EPALE National Support Services (platform for EU adult cooperation)	38	38		10.1	38	-
eTwinning - Partner Support Agencies (PSA)	1	1		0.1	1	-
Subtotal for centralised restricted actions	39	39		10.2	39	
Grand total	11,871	4,066		796.4	21,970	531,133

KA2 Participants count is based on estimates.

Source: Eplus Link (Report EPO18) and EACEA - Data extracted on 29/10/2019

ANNEX 30 – KA2 – Strategic Partnerships – Call 2018 – Per key action (1/3)

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs	Special Needs
School Education	Strategic Partnerships for School Education excluding Schools Only (KA201)	1,253	390	31%	82,375,190	2,492	89,805	26,332	641
	Subtotal (KA201)	1,253	390	31%	82,375,190	2,492	89,805	26,332	641
	School Exchange Partnerships (KA229)	3,584	1,713	42%	193,920,924	7,269	153,479	153,479	1,573
	Subtotal	3,584	1,713	42%	193,920,924	7,269	153,479	153,479	1,573
	Total-School Education	4,837	2,103	43%	276,296,114	9,761	243,284	179,811	2,214

Contracted projects, to the exception of **School Only** which is based on awarded projects. Participants count is based on estimates.

Source: Eplus Link (Report EP018) - Data extracted on 29/10/2019

Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	390	-	19,748,571	-	-	-
	Transnational Project Meetings	384	-	9,630,785	-	16,628	-
	<i>Project Management</i>	<i>390</i>	<i>-</i>	<i>29,379,356</i>	<i>-</i>	<i>16,628</i>	<i>-</i>
Project Outputs	Intellectual Outputs	277	983	30,698,344	31,229	-	-
	Multiplier Events	270	1,222	5,018,300	4,107	46,845	-
	<i>Project Outputs</i>	<i>277</i>	<i>2,205</i>	<i>35,716,644</i>	<i>16,198</i>	<i>46,845</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	1	8,722	8,722	14	-
	Blended mobility of higher education students	1	2	12,848	6,424	28	-
	Blended mobility of school learners	24	51	948,053	18,589	1,877	18
	Blended mobility of VET learners	1	13	152,524	11,733	289	-
	Blended mobility of young people	3	9	145,222	16,136	264	81
	Intensive programmes for higher education learners	1	2	6,400	3,200	36	-
	Intensive programmes for teaching staff	1	1	7,245	7,245	10	-
	Short-term exchanges of groups of pupils	91	344	6,430,851	18,694	10,822	418
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>297</i>	<i>1,024</i>	<i>14,817,826</i>	<i>14,471</i>	<i>25,566</i>	<i>638</i>
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	3	8	16,434	2,054	36	-
	Long-term teaching assignments	5	1	5,102	5,102	604	-
	Long-term teaching or training assignments	2	1	275	275	126	-
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>9</i>	<i>10</i>	<i>21,811</i>	<i>2,181</i>	<i>766</i>	<i>-</i>
Other Costs	Exceptional Costs	222	-	2,296,719	-	-	-
	Exceptional Costs Guarantee	5	-	8,575	-	-	-
	Special Needs (Support)	24	-	134,259	-	-	-
	<i>Other Costs</i>	<i>228</i>	<i>-</i>	<i>2,439,553</i>	<i>-</i>	<i>-</i>	<i>-</i>
		390	3,239	82,375,190	25,432	89,805	638
Project Management	Project Management and Implementation	1,713	-	52,730,750	-	-	-
	<i>Project Management</i>	<i>1,713</i>	<i>-</i>	<i>52,730,750</i>	<i>-</i>	<i>-</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Short-term exchanges of groups of pupils	1,546	6,532	118,836,629	18,193	127,837	127,705
	Short-term joint staff training events	967	2,426	21,143,061	8,715	25,078	25,063
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>1,703</i>	<i>8,958</i>	<i>139,979,690</i>	<i>15,626</i>	<i>152,915</i>	<i>152,768</i>
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	38	176	490,735	2,788	546	546
	Long-term teaching assignments	4	12	122,356	10,196	18	18
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>40</i>	<i>188</i>	<i>613,091</i>	<i>3,261</i>	<i>564</i>	<i>564</i>
Other Costs	Exceptional Costs	66	-	238,124	-	-	-
	Exceptional Costs For Expensive Travel	2	2	16,425	8,213	45	45
	Special Needs Support	83	-	334,444	-	-	-
	<i>Other Costs</i>	<i>144</i>	<i>2</i>	<i>588,993</i>	<i>294,496</i>	<i>45</i>	<i>45</i>
		1,713	9,148	193,912,524	21,197	153,479	153,377

ANNEX 30 – KA2 - Strategic Partnerships - Call 2018 – Per key action (2/3)

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs	Special Needs
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training (KA202)	1,523	453	30%	96,426,884	2,775	92,473	15,399	559
	Subtotal	1,523	453	30%	96,426,884	2,775	92,473	15,399	559
Total-Vocational Education and Training		1,523	453	30%	96,426,884	2,775	92,473	15,399	559
Higher Education	Strategic Partnerships for Higher Education (KA203)	740	255	34%	74,625,374	1,509	62,138	15,656	269
	Subtotal	740	255	34%	74,625,374	1,509	62,138	15,656	269
Total-Higher Education		740	255	34%	74,625,374	1,509	62,138	15,656	269

Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	453	-	20,830,090	-	-	-
	Transnational Project Meetings	450	-	11,665,710	-	20,209	-
	<i>Project Management</i>	453	-	32,495,800	-	20,209	-
Project Outputs	Intellectual Outputs	338	1,281	46,323,576	36,162	-	-
	Multiplier Events	333	1,673	6,092,700	3,642	56,865	-
	<i>Project Outputs</i>	338	2,954	52,416,276	17,744	56,865	-
Short-term Learning, Training, Teaching Activities	Blended mobility of higher education students	3	6	22,868	3,811	21	-
	Blended mobility of VET learners	91	235	2,630,310	11,193	5,374	484
	Blended mobility of young people	1	-	-	-	-	-
	Intensive programmes for higher education learners	3	1	13,145	13,145	85	-
	Invited teachers at higher education Intensive Study Programmes	1	1	10,902	10,902	14	-
	Short-term exchanges of groups of pupils	1	2	10,450	5,225	38	-
	Short-term joint staff training events	264	589	5,762,556	9,784	9,664	59
	<i>Short-term Learning, Training, Teaching Activities</i>	301	834	8,450,231	10,132	15,196	543
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	3	2	18,219	9,110	203	-
	<i>Long-term Learning, Training, Teaching Activities</i>	3	2	18,219	9,110	203	-
Other Costs	Exceptional Costs	274	-	2,896,376	-	-	-
	Exceptional Costs Guarantee	1	-	12,000	-	-	-
	Special Needs (Support)	15	-	137,982	-	-	-
	<i>Other Costs</i>	278	-	3,046,358	-	-	-
		453	3,790	96,426,884	25,442	92,473	543
		453	3,790	96,426,884	25,442	92,473	543
Project Management	Project Management and Implementation	255	-	13,781,750	-	-	-
	Transnational Project Meetings	253	-	6,643,600	-	11,511	-
	<i>Project Management</i>	255	-	20,425,350	-	11,511	-
Project Outputs	Intellectual Outputs	255	1,198	41,361,062	34,525	-	-
	Multiplier Events	246	890	4,292,600	4,823	34,971	-
	<i>Project Outputs</i>	255	2,088	45,653,662	21,865	34,971	-
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	3	6	37,992	6,332	135	-
	Blended mobility of higher education students	30	87	1,026,253	11,796	2,048	35
	Blended mobility of VET learners	1	1	4,730	4,730	20	2
	Intensive programmes for higher education learners	79	203	3,254,264	16,031	7,528	165
	Intensive programmes for teaching staff	48	124	924,815	7,458	1,296	-
	Invited teachers at higher education Intensive Study Programmes	31	53	317,327	5,987	620	-
	Short-term joint staff training events	110	214	1,663,784	7,775	4,005	62
	<i>Short-term Learning, Training, Teaching Activities</i>	176	688	7,229,165	10,508	15,652	264
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	2	4	31,110	7,778	4	-
	<i>Long-term Learning, Training, Teaching Activities</i>	2	4	31,110	7,778	4	-
Other Costs	Exceptional Costs	149	-	1,220,149	-	-	-
	Special Needs (Support)	14	-	65,938	-	-	-
	<i>Other Costs</i>	152	-	1,286,087	-	-	-
		255	2,780	74,625,374	26,844	62,138	264
		255	2,780	74,625,374	26,844	62,138	264

ANNEX 30 – KA2 - Strategic Partnerships – CALL 2018 - PER KEY ACTION (3/3)

Action		Projects			Grants contracted	Organisations	Participants		
Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs	Special Needs
Adult Education	Strategic Partnerships for Adult Education (KA204)	1,195	498	42%	90,257,956	2,838	96,036	14,825	602
	Subtotal	1,195	498	42%	90,257,956	2,838	96,036	14,825	602
	Total-Adult Education	1,195	498	42%	90,257,956	2,838	96,036	14,825	602
Youth	Strategic Partnerships for Youth (KA205)	1,972	353	18%	41,631,946	1,622	37,202	10,220	-
	Subtotal	1,972	353	18%	41,631,946	1,622	37,202	10,220	-
	Total-Youth	1,972	353	18%	41,631,946	1,622	37,202	10,220	-
GRAND TOTAL		10,267	3,662	18%	579,238,275	18,505	531,133	235,911	3,644

Activities							
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants	Special Needs
Project Management	Project Management and Implementation	498	-	21,062,802	-	-	-
	Transnational Project Meetings	497	-	12,136,630	-	20,611	-
	<i>Project Management</i>	498	-	33,199,432	-	20,611	-
Project Outputs	Intellectual Outputs	350	1,236	39,769,295	32,176	-	-
	Multiplier Events	340	1,865	6,389,400	3,426	60,600	-
	<i>Project Outputs</i>	350	3,101	46,158,695	14,885	60,600	-
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	89	170	1,710,323	10,061	4,275	396
	Short-term joint staff training events	302	621	6,463,889	10,409	10,330	206
	<i>Short-term Learning, Training, Teaching Activities</i>	341	791	8,174,212	10,334	14,605	602
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	4	2	42,856	21,428	220	-
	<i>Long-term Learning, Training, Teaching Activities</i>	4	2	42,856	21,428	220	-
Other Costs	Exceptional Costs	285	-	2,484,063	-	-	-
	Exceptional Costs Guarantee	15	-	34,324	-	-	-
	Special Needs (Support)	29	-	164,374	-	-	-
	<i>Other Costs</i>	296	-	2,682,761	-	-	-
		498	3,894	90,257,956	23,179	96,036	602
		498	3,894	90,257,956	23,179	96,036	602
Project Management	Project Management and Implementation	353	-	10,472,750	-	-	-
	<i>Project Management</i>	353	-	10,472,750	-	-	-
Project Outputs	Intellectual Outputs	230	659	14,400,170	21,852	-	-
	Multiplier Events	217	830	2,987,400	3,599	26,982	-
	<i>Project Outputs</i>	230	1,489	17,387,570	11,677	26,982	-
Short-term Learning, Training, Teaching Activities	Blended mobility of young people	111	190	2,448,482	12,887	3,760	-
	Short-term joint staff training events	206	394	4,782,379	12,138	6,411	-
	<i>Short-term Learning, Training, Teaching Activities</i>	265	588	7,262,991	12,352	10,219	-
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	1	1	5,507	5,507	1	-
	<i>Long-term Learning, Training, Teaching Activities</i>	1	1	5,507	5,507	1	-
Other Costs	Exceptional Costs	152	-	1,064,243	-	-	-
	Exceptional Costs Guarantee						
	Special Needs (Support)	19	-	169,340	-	-	-
	<i>Other Costs</i>	161	-	1,233,583	-	-	-
		353	2,078	36,362,401	17,499	37,202	-
		353	2,078	36,362,401	17,499	37,202	-
		3,662	15,781	573,960,330	36,037.35	531,133	2,047

ANNEX 31 – KA2 – Strategic Partnerships – Call 2018 – Per country

Country	Grants contracted					TOTAL
	School Education	VET	Higher Education	Adult Education	Youth	
Austria	5 871 146	2 067 021	1 214 424	1 979 775	787 171	11 919 537
Belgium	6 950 530	2 648 209	2 303 944	1 441 758	819 600	14 164 041
Bulgaria	4 672 213	1 732 645	979 334	1 702 631	1 066 742	10 153 565
Croatia	2 675 995	1 140 613	737 806	895 205	1 091 048	6 540 667
Cyprus	2 011 524	665 648	442 975	577 585	831 797	4 529 529
Czechia	6 769 869	2 328 736	1 814 409	2 008 140	953 472	13 874 626
Denmark	4 370 999	1 803 547	2 400 821	1 119 187	853 769	10 548 323
Estonia	2 534 736	580 637	1 446 500	741 828	487 733	5 791 434
Finland	4 796 215	1 937 371	1 312 810	1 380 492	513 671	9 940 559
France	25 471 110	9 096 045	5 509 804	8 625 030	3 821 761	52 523 751
Germany	31 963 886	11 933 622	7 217 292	10 366 198	5 832 579	67 313 576
Greece	7 194 004	2 200 321	1 529 701	2 312 576	666 608	13 903 210
Hungary	6 300 240	2 242 334	1 908 078	1 875 332	463 657	12 789 641
Iceland	1 306 251	523 216	644 557	535 436	318 317	3 327 777
Ireland	2 528 240	3 110 618	607 560	1 513 340	549 441	8 309 199
Italy	27 088 938	9 058 704	5 726 436	8 084 376	2 723 987	52 682 441
Latvia	2 990 055	1 163 518	588 483	1 065 283	452 489	6 259 828
Liechtenstein	364 172	-	863 363	383 962	232 304	1 843 801
Lithuania	4 181 435	1 335 573	951 776	1 240 812	526 432	8 236 028
Luxembourg	1 301 799	213 013	416 565	586 428	390 476	2 908 281
Malta	1 361 721	782 790	680 026	448 264	562 122	3 834 923
Netherlands	8 612 131	3 086 142	3 721 300	2 556 086	1 099 065	19 074 724
Norway	3 672 868	1 086 540	1 854 594	1 223 260	651 317	8 488 579
Poland	20 596 293	4 981 985	5 166 163	6 575 158	2 817 712	40 137 311
Portugal	7 377 987	2 422 503	1 748 926	2 381 876	660 164	14 591 456
Romania	10 782 139	3 763 379	2 065 889	3 442 659	2 242 708	22 296 774
Serbia	213 125	207 617	234 402	130 296	146 065	931 505
Slovakia	3 773 100	1 347 578	1 408 554	1 309 020	781 886	8 620 138
Slovenia	2 737 940	901 212	513 858	723 797	560 100	5 436 907
Spain	25 412 439	7 048 918	5 442 828	7 929 747	2 432 626	48 266 558
Sweden	4 821 744	1 840 538	2 932 912	2 494 224	846 618	12 936 036
North Macedonia	649 076	532 488	521 884	554 922	129 906	2 388 276
Turkey	14 543 006	3 130 079	2 612 176	4 471 552	2 310 448	27 067 261
United Kingdom	20 399 189	9 513 724	7 105 225	7 581 721	3 008 155	47 608 013
TOTAL	276 296 114	96 426 884	74 625 374	90 257 956	41 631 946	579 238 275

Source: Eplus Link - Dashboard - Data extracted on 16/10/2019

Projects Received						Projects Contracted						
School Education	VET	Higher Education	Adult Education	Youth	TOTAL	School Education	VET	Higher Education	Adult Education	Youth	TOTAL	
73	29	13	23	25	163	55	9	5	11	7	87	Austria
71	34	21	23	44	193	46	12	7	6	11	82	Belgium
107	42	16	22	73	260	36	8	5	10	10	69	Bulgaria
50	12	11	17	32	122	19	7	3	6	7	42	Croatia
39	16	10	7	20	92	13	3	2	3	6	27	Cyprus
123	37	16	27	34	237	67	13	7	13	10	110	Czechia
41	15	12	19	27	114	26	9	7	5	4	51	Denmark
28	5	10	7	18	68	20	3	7	5	7	42	Estonia
54	21	19	13	16	123	36	13	4	7	6	66	Finland
306	88	30	71	98	593	202	40	17	44	21	324	France
315	115	50	93	98	671	283	57	21	55	32	448	Germany
141	70	30	46	77	364	46	10	7	10	5	78	Greece
83	25	14	23	36	181	47	9	6	10	7	79	Hungary
15	3	4	6	14	42	10	2	3	2	5	22	Iceland
21	25	3	15	20	84	18	11	2	7	5	43	Ireland
361	170	65	144	238	978	181	35	16	43	23	298	Italy
38	8	4	12	26	88	30	7	3	6	8	54	Latvia
5	-	4	1	4	14	4	-	4	1	4	13	Liechtenstein
71	25	18	23	30	167	31	7	3	10	4	55	Lithuania
6	1	1	5	5	18	6	1	1	4	3	15	Luxembourg
13	5	5	8	15	46	9	3	2	2	5	21	Malta
98	31	27	15	38	209	64	13	10	9	6	102	Netherlands
48	9	12	11	16	96	27	4	5	6	6	48	Norway
348	88	47	93	128	704	143	29	20	47	32	271	Poland
121	51	31	30	64	297	41	10	6	14	11	82	Portugal
282	84	20	64	96	546	75	19	7	19	17	137	Romania
10	10	6	8	26	60	3	3	2	3	4	15	Serbia
68	12	10	15	21	126	31	7	5	10	6	59	Slovakia
50	17	8	15	34	124	23	4	2	3	7	39	Slovenia
529	142	85	118	180	1 054	209	38	20	50	35	352	Spain
63	18	14	16	27	138	40	8	11	11	4	74	Sweden
25	21	19	22	34	121	7	4	3	5	4	23	North Macedonia
1 032	199	66	130	156	1 583	112	21	10	28	12	183	Turkey
202	95	39	53	202	591	143	34	22	33	19	251	United Kingdom
4 837	1 523	740	1 195	1 972	10 267	2 103	453	255	498	353	3 662	

ANNEX 32 – KA2 – Strategic Partnerships – Call 2018 – Organisations

Country	Projects			Number of Organisations in Strategic Partnerships					
	Received	Contracted	Success Rate	Total		as Coordinator	as Partner		
				in number	%		in SPs led nationally TOTAL	in SPs led by other countries TOTAL	
Austria	163	87	53%	396	2,1%	87	21	288	
Belgium	193	82	42%	453	2,4%	82	41	330	
Bulgaria	260	69	27%	352	1,9%	69	29	254	
Croatia	122	42	34%	223	1,2%	42	16	165	
Cyprus	92	27	29%	157	0,8%	27	11	119	
Czechia	237	110	46%	462	2,5%	110	11	341	
Denmark	114	51	45%	281	1,5%	51	19	211	
Estonia	68	42	62%	205	1,1%	42	8	155	
Finland	123	66	54%	334	1,8%	66	14	254	
France	593	324	55%	1 594	8,6%	324	142	1 128	
Germany	671	448	67%	2 154	11,6%	448	123	1 583	
Greece	364	78	21%	447	2,4%	78	48	321	
Hungary	181	79	44%	395	2,1%	79	40	276	
Iceland	42	22	52%	100	0,5%	22	2	76	
Ireland	84	43	51%	220	1,2%	43	15	162	
Italy	978	298	30%	1 580	8,5%	298	147	1 135	
Latvia	88	54	61%	249	1,3%	54	5	190	
Liechtenstein	14	13	93%	48	0,3%	13	2	33	
Lithuania	167	55	33%	290	1,6%	55	24	211	
Luxembourg	18	15	83%	76	0,4%	15	2	59	
Malta	46	21	46%	104	0,6%	21	16	67	
Netherlands	209	102	49%	516	2,8%	102	33	381	
North Macedonia	121	23	19%	97	0,5%	23	13	61	
Norway	96	48	50%	234	1,3%	48	16	170	
Poland	704	271	38%	1 287	7,0%	271	41	975	
Portugal	297	82	28%	464	2,5%	82	44	338	
Romania	546	137	25%	747	4,0%	137	53	557	
Serbia	60	15	25%	53	0,3%	15	6	32	
Slovakia	126	59	47%	301	1,6%	59	22	220	
Slovenia	124	39	31%	182	1,0%	39	13	130	
Spain	1 054	352	33%	1 745	9,4%	352	152	1 241	
Sweden	138	74	54%	376	2,0%	74	7	295	
Turkey	1 583	183	12%	1 045	5,6%	183	144	718	
United Kingdom	591	251	42%	1 338	7,2%	251	93	994	
TOTAL	10 267	3 662	36%	18 505		3 662	1 373	13 470	

Source: Eplus Link (Report EP033) - Data extracted on 16/10/2019

ANNEX 33 – KA2 – Transnational Cooperation Activities (TCAs) – Call 2018

Country	SCHOOL EDUCATION	VET	HIGHER EDUCATION	ADULT EDUCATION	YOUTH	Total
	<i>in EUR</i>	<i>in EUR</i>		<i>in EUR</i>	<i>in EUR</i>	
Austria	21 638	23 762	18 234	12 528	303 800	379 962
Belgium	9 236	7 209	3 161	5 791	422 966	448 364
Bulgaria	23 100	10 500	11 550	15 000	316 050	376 200
Croatia	32 667	27 422	37 205	9 450	199 385	306 129
Cyprus	46 760	12 790	16 000	5 290	205 800	286 640
Czechia	19 495	24 862	13 903	5 572	195 200	259 032
Denmark	27 400	47 350	28 430	10 050	101 950	215 180
Estonia	36 600	19 400	38 400	14 700	240 964	350 064
Finland	67 504	58 101	9 549	19 349	479 300	633 803
France	72 105	39 051	15 923	25 956	659 000	812 034
Germany	155 900	40 818	120 000	25 018	1 439 600	1 781 335
Greece	34 500	29 100	48 200	7 000	366 841	485 641
Hungary	22 600	14 800	15 800	4 200	349 025	406 425
Iceland	63 700	27 376	25 000	30 052	152 349	298 477
Ireland	113 000	61 700	2 500	40 000	283 721	500 921
Italy	25 764	15 000	10 758	9 885	972 718	1 034 125
Latvia	18 712	15 955	38 392	10 158	313 923	397 140
Liechtenstein	666	-	-	638	24 240	25 544
Lithuania	16 244	6 279	5 380	5 369	201 400	234 673
Luxembourg	7 991	1 778	1 425	17 290	146 942	175 427
Malta	14 500	8 500	4 000	12 000	123 514	162 514
Netherlands	20 000	38 000	20 000	10 000	226 400	314 400
North Macedonia	13 650	11 180	5 200	-	26 000	56 030
Norway	51 400	43 000	1 567	22 500	233 311	351 779
Poland	89 600	71 000	89 500	51 000	340 600	641 700
Portugal	23 150	19 500	11 585	20 750	434 150	509 135
Romania	26 096	16 961	9 065	17 317	121 810	191 248
Slovakia	25 935	17 471	17 664	5 942	186 200	253 211
Slovenia	25 800	12 500	7 000	3 500	228 152	276 952
Spain	159 945	104 900	6 860	58 044	1 042 864	1 372 613
Sweden	54 700	114 950	33 136	47 250	190 000	440 036
Turkey	4 000	7 000	2 372	1 784	148 000	163 156
United Kingdom	31 544	128 377	14 500	18 166	309 230	501 817
TOTAL	1 355 903	1 076 591	682 260	541 548	10 985 405	14 641 706

ANNEX 34 – KA2 - Capacity Building - Call 2018 (1/4)

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	15	7	6,418,386	29	3	1	67,906	11
Belgium	21	6	5,697,288	21	5	2	252,945	20
Bulgaria	11	3	2,964,558	14	12	6	785,710	44
Croatia	5	3	2,217,460	11	1	1	149,185	25
Cyprus	4	3	2,691,057	9	-	-	-	13
Czechia	9	-	-	12	-	-	-	9
Denmark	2	1	1,000,000	6	2	1	127,209	5
Estonia	6	1	998,953	6	2	-	-	13
Finland	24	6	5,663,532	23	2	1	119,534	8
France	24	6	5,726,544	52	9	7	861,941	21
Germany	58	6	5,794,695	49	10	3	449,200	20
Greece	38	6	5,586,913	47	6	2	299,644	34
Hungary	2	-	-	4	6	1	133,960	10
Iceland	1	-	-	-	1	-	-	2
Ireland	6	-	-	11	-	-	-	1
Italy	73	13	11,818,519	68	36	14	1,933,040	91
Latvia	21	2	1,981,224	6	-	-	-	7
Lithuania	12	3	2,737,128	13	4	2	296,172	14
Luxembourg	-	-	-	2	1	-	-	1
Malta	1	-	-	-	-	-	-	-
Netherlands	5	3	2,748,592	16	7	3	428,334	12
North Macedonia	4	1	531,165	6	15	5	567,473	43
Norway	5	-	-	4	2	1	149,842	3
Poland	24	2	1,999,391	18	8	4	430,509	37
Portugal	34	3	2,838,040	30	3	-	-	23
Romania	10	1	991,106	12	15	3	370,732	36
Slovakia	16	-	-	4	4	3	423,835	12
Slovenia	7	-	-	6	7	2	290,067	15
Spain	88	14	12,345,244	66	11	6	690,478	58
Sweden	20	6	5,493,319	19	6	4	577,262	10
Turkey	6	1	995,950	9	9	2	263,706	27
United Kingdom	27	5	4,165,152	29	7	3	432,144	15
Programme countries total	579	102	93,404,216	602	194	77	10,100,829	640

Source: Data from EACEA on 29/10/2019

ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (2/4)

Country	HIGHER EDUCATION				YOUTH				
	Projects		Grants	Organisations	Projects		Grants	Organisations	
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
Albania	8	2	1,982,873	20	42	5	359,546		22
Algeria	2	-	-	30	-	-	-		-
Angola	-	-	-	2	-	-	-		-
Argentina	3	1	999,500	20	-	-	-		15
Armenia	14	1	677,247	18	23	12	1,205,550		32
Australia	-	-	-	-	-	-	-		2
Azerbaijan	6	-	-	10	14	7	971,379		12
Bangladesh	1	1	995,000	10	-	-	-		1
Belarus	3	-	-	17	4	-	-		4
Benin	-	-	-	-	-	-	-		1
Bhutan	1	1	505,960	5	-	-	-		-
Bolivia	-	-	-	3	-	-	-		4
Bosnia and Herzegovina	16	-	-	21	17	5	318,737		26
Brazil	2	-	-	11	-	-	-		15
Cambodia	1	-	-	27	-	-	-		4
Cameroon	-	-	-	-	-	-	-		1
Cape Verde	-	-	-	2	-	-	-		-
Chile	5	1	970,038	21	-	-	-		2
China (People's Republic of)	2	-	-	20	-	-	-		1
Colombia	8	1	899,008	22	-	-	-		9
Costa Rica	2	1	990,799	9	-	-	-		5
Cote d'Ivoire	-	-	-	3	-	-	-		1
Cuba	-	-	-	5	-	-	-		-
Dominican Republic	-	-	-	-	-	-	-		2
Ecuador	2	-	-	2	-	-	-		6
Egypt	24	3	2,771,590	29	-	-	-		4
El Salvador	-	-	-	4	-	-	-		1
Ethiopia	-	-	-	2	-	-	-		-
Georgia	7	1	931,648	24	28	13	1,535,608		45
Ghana	3	-	-	-	-	-	-		2
Guatemala	1	-	-	3	-	-	-		1
Haiti	-	-	-	5	-	-	-		-

ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (3/4)

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Honduras	-	-	-	2	-	-	-	3
Hong Kong	-	-	-	-	-	-	-	3
India	6	3	2,840,762	45	-	-	-	17
Indonesia	2	-	-	27	-	-	-	9
Iran (Islamic Republic of)	-	-	-	3	-	-	-	-
Iraq	1	-	-	11	-	-	-	-
Israel	7	1	985,381	10	-	-	-	-
Jamaica	-	-	-	1	-	-	-	1
Jordan	28	2	1,532,997	26	-	-	-	4
Kazakhstan	11	1	999,847	40	-	-	-	2
Kenya	-	-	-	-	-	-	-	13
Korea (Republic of)	-	-	-	-	-	-	-	1
Kosovo * UN resolution	13	2	1,616,257	18	14	3	203,184	12
Kyrgyzstan	-	-	-	9	-	-	-	2
Lao (People's Democratic Republic)	-	-	-	4	-	-	-	-
Lebanon	9	2	1,660,282	19	-	-	-	2
Libya	-	-	-	16	-	-	-	-
Madagascar	-	-	-	4	-	-	-	1
Malawi	1	-	-	-	-	-	-	1
Malaysia	4	1	999,055	26	-	-	-	3
Maldives	-	-	-	1	-	-	-	-
Mauritius	1	-	-	-	-	-	-	1
Mexico	1	-	-	9	-	-	-	9
Moldova (Republic of)	5	2	1,871,468	13	7	6	619,113	19
Mongolia	-	-	-	9	-	-	-	-
Montenegro	4	1	868,120	15	10	1	85,600	19
Morocco	4	-	-	25	-	-	-	-
Mozambique	-	-	-	2	-	-	-	2
Myanmar	-	-	-	5	-	-	-	1
Namibia	-	-	-	-	-	-	-	2
Nepal	1	-	-	11	-	-	-	7
Nicaragua	-	-	-	2	-	-	-	4

ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (4/4)

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	Received	Contracted	In Eur		Received	Contracted	In Eur	
Nigeria	-	-	-	-	-	-	-	4
Pakistan	1	-	-	2	-	-	-	-
Palestine	22	4	2,849,595	22	-	-	-	-
Panama	-	-	-	6	-	-	-	-
Paraguay	-	-	-	8	-	-	-	5
Peru	-	-	-	8	-	-	-	17
Philippines	-	-	-	25	-	-	-	7
Russian Federation	-	-	-	38	-	-	-	-
Samoa	-	-	-	-	-	-	-	1
Senegal	-	-	-	4	-	-	-	1
Serbia	48	8	6,895,680	55	79	24	2,000,635	47
Somalia	-	-	-	-	-	-	-	1
South Africa	2	2	1,999,609	18	-	-	-	9
Sri Lanka	-	-	-	9	-	-	-	2
Swaziland	-	-	-	-	-	-	-	1
Syria	-	-	-	9	-	-	-	-
Syrian Arab Republic	-	-	-	1	-	-	-	-
Tajikistan	-	-	-	13	-	-	-	1
Tanzania (United Republic of)	-	-	-	3	-	-	-	2
Thailand	1	1	999,293	27	-	-	-	9
Togo	-	-	-	5	-	-	-	2
Trinidad and Tobago	-	-	-	-	-	-	-	1
Tunisia	7	1	874,674	21	13	6	481,969	6
Turkmenistan	-	-	-	12	-	-	-	-
Uganda	-	-	-	3	-	-	-	5
Ukraine	12	-	-	37	22	11	1,118,915	30
United States	-	-	-	-	-	-	-	3
Uruguay	1	-	-	2	-	-	-	7
Uzbekistan	1	-	-	21	-	-	-	1
Vietnam	4	1	824,940	35	-	-	-	12
Yemen	-	-	-	2	-	-	-	-
Zambia	-	-	-	-	-	-	-	1
Zimbabwe	-	-	-	-	-	-	-	5
Partner countries total	308	45	39,541,623	1,084	273	93	8,900,235	536
Grand total	887	147	132,945,839	1,686	467	170	19,001,064	1,176

ANNEX 35 – KA2 - Knowledge Alliance - Call 2018

Country	HIGHER EDUCATION			Organisations
	Projects	Grants	In Eur	
	Received	Contracted		
Austria	4	2	1,786,053	8
Belgium	3	1	963,385	17
Bulgaria	6	-	-	4
Cyprus	4	1	990,680	4
Czechia	1	-	-	4
Denmark	3	2	1,961,998	12
Estonia	2	-	-	2
Finland	6	-	-	8
France	4	-	-	12
Germany	8	4	3,490,608	34
Greece	15	-	-	17
Hungary	2	-	-	6
Ireland	3	1	955,633	7
Italy	25	3	2,801,589	36
Latvia	1	-	-	4
Lithuania	2	-	-	9
Luxembourg	1	1	987,195	2
Malta	1	1	951,761	3
Netherlands	9	1	982,828	14
Norway	5	1	999,940	3
Poland	3	-	-	8
Portugal	5	2	1,980,924	18
Romania	4	2	1,777,112	7
Slovakia	3	1	691,720	2
Slovenia	7	1	988,983	7
Spain	25	7	6,520,548	52
Sweden	2	-	-	4
Turkey	4	-	-	-
United Kingdom	2	-	-	15
Programme countries total	160	31	28,830,957	319

Country	HIGHER EDUCATION			Organisations
	Projects	Grants	In Eur	
	Received	Contracted		
Canada	-	-	-	2
Colombia	-	-	-	2
Croatia	-	-	-	4
Serbia	-	-	-	2
United States	-	-	-	1
Partner countries total	-	-	-	11
Grand total	160	31	28,830,957	330

Source: Data from EACEA on 29/10/2019

ANNEX 36 – KA2 - Sectors Skills Alliance – Call 2018

Country	HIGHER EDUCATION			
	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	-	-	-	5
Belgium	4	1	3,971,076	29
Bulgaria	1	-	-	-
Croatia	-	-	-	2
Cyprus	1	-	-	2
Czechia	1	-	-	2
Denmark	1	1	996,790	8
Estonia	-	-	-	5
Finland	1	-	-	6
France	1	-	-	9
Germany	8	3	5,631,476	27
Greece	9	2	1,673,710	15
Hungary	-	-	-	2
Ireland	-	-	-	2
Italy	8	2	1,786,130	18
Latvia	1	-	-	4
Lithuania	1	1	699,768	12
Malta	-	-	-	3
Netherlands	2	2	4,935,125	8
Norway	3	1	724,238	9
Poland	-	-	-	10
Portugal	1	-	-	5
Romania	-	-	-	7
Slovakia	-	-	-	1
Slovenia	-	-	-	2
Spain	6	3	5,252,374	25
Sweden	-	-	-	1
United Kingdom	2	1	499,736	15
TOTAL	51	17	26,170,423	234

Source: EACEA - Data extracted on 29/10/2019



KEY ACTION 3

Support for
policy reform

ANNEX 37 – KA3 Actions – Results of the calls 2018 for contracted projects

Action	Projects			Grants	Organisations	Participants
Type	Received	Contracted	Success Rate	In million Eur	Total	Total
Dialogue between young people and policy makers	818	274	33%	7.7	972	67,455
Total decentralised actions	818	274		7.7	972	67,455
Civil Society Cooperation - E&T	25	19	76%	2.4	19	
Civil Society Cooperation - Youth	115	87	76%	4.0	87	
National Authorities on Apprenticeships	55	19	35%	7.2	159	
Policy experimentations	37	7	19%	11.6	78	
Social inclusion in the fields of education, training and youth	135	33	24%	14.4	227	
Total centralised action	367	165		39.7	570	-
Cooperation on education and training	21	19		3.8	19	
Dialogue with stakeholders - National Events	32	32		5.0	32	
Eurodesk Brussels-link	1	1		0.6	1	
Eurostudent VII	26	26		1.3	26	
Eurydice	41	41		2.5	41	
Higher Education tools - Initiative to support the implementation of EHEA reforms/Support to Bologna process	18	13		2.9	100	
National Academic Recognition Centres (NARIC)	14	13		1.0	13	
Support to the better knowledge in the Youth policy	33	33		1.0	33	
Teaching and Learning International Study	27	27		1.4	27	
Total centralised restricted action	213	205		19.5	292	-
Grand total	1,398	644		67.0	1,834	67,455

Source: Eplus Link (Report EP041) and EACEA data – EP041 Data extracted on 16/10/2019

ANNEX 38 – KA347 - Dialogue between young people and policy makers - Call 2018

National Agency	Projects			Grants					Activities		
	Received	Contracted	Success Rate	Total	By Activity		Averages		Total	National Meetings	Transnational Meetings
					National Meetings	Transnational Meetings	Per Project	Per Participant			
AT02	12	9	75%	247,711	117,385	130,326	27,523	171	33	19	14
BE04	10	5	50%	76,040	55,640	20,400	15,208	69	22	20	2
BE05	6	4	67%	141,388	18,990	122,398	35,347	294	5	2	3
BG01	24	7	29%	156,254	156,254	-	22,322	80	30	30	-
CY02	18	10	56%	132,468	91,388	41,080	13,247	109	17	15	2
CZ01	25	6	24%	170,269	76,860	93,409	28,378	123	23	15	8
DE04	29	16	55%	725,081	467,845	257,236	42,652	134	62	50	12
DK01	10	4	40%	160,395	116,235	44,160	40,099	64	8	4	4
EE01	11	6	55%	182,945	103,815	79,130	30,491	86	11	9	2
EL02	24	6	25%	174,926	136,010	38,916	29,154	107	12	10	2
ES02	66	28	42%	506,034	348,030	158,004	18,073	138	77	68	9
FI01	14	5	36%	216,685	216,685	-	43,337	154	23	23	-
FR02	50	13	26%	596,695	203,259	393,436	45,900	215	52	31	21
HR01	19	11	58%	116,231	88,261	27,970	10,566	114	32	30	2
HU01	24	9	38%	184,075	145,675	38,400	20,453	51	53	48	5
IE01	7	4	57%	139,341	91,170	48,171	34,835	128	27	24	3
IS01	6	6	100%	142,510	142,510	-	23,752	253	17	17	-
IT03	70	22	31%	560,982	358,250	202,732	25,499	165	44	29	15
LT02	25	4	16%	145,380	145,380	-	36,345	58	30	30	-
LU01	3	3	100%	114,673	-	114,673	38,224	712	4	-	4
LV02	8	4	50%	96,461	48,796	47,665	24,115	97	17	15	2
MK01	7	3	43%	17,220	17,220	-	5,740	54	10	10	-
MT01	7	4	57%	71,439	71,439	-	17,860	51	26	26	-
NL02	10	6	60%	136,714	53,014	83,700	22,786	167	22	19	3
NO02	15	6	40%	146,090	122,890	23,200	20,870	238	9	8	1
PL01	62	16	26%	437,647	329,647	108,000	27,353	84	78	69	9
PT02	24	7	29%	190,168	176,024	14,144	27,167	78	31	30	1
RO01	38	7	18%	300,300	300,300	-	42,900	74	67	67	-
SE02	8	4	50%	135,330	93,550	41,780	33,833	159	17	16	1
SI02	11	6	55%	106,091	80,738	25,353	17,682	65	35	34	1
SK02	11	6	55%	175,750	146,680	29,070	29,292	84	35	31	4
TR01	123	11	9%	391,279	308,778	82,501	35,571	211	30	24	6
UK01	41	16	39%	652,633	560,062	92,571	38,390	108	106	97	9
GRAND TOTAL	818	274	33%	7,747,205	5,388,780	2,358,425	27,968	114	1,065	920	145

Table based on contracted projects. Source: Eplus Link (Report EP041) - Data extracted on 16/10/2019

Participants							Organisations	
Total	Out of which				by Activity		Total	
	With special needs	With fewer opportunities	Young Participants	Accompanying persons	National Meetings	Transnational Meetings		
1,426	6	266	1,165	64	1,050	376	33	AT02
1,110	57	512	987	89	1,030	80	7	BE04
481	34	74	376	21	145	336	62	BE05
1,956	37	434	1,651	127	1,956	-	7	BG01
1,214	41	335	1,024	15	1,084	130	29	CY02
1,382	3	121	1,267	48	943	439	11	CZ01
5,177	78	1,813	4,558	547	4,381	796	102	DE04
2,522	-	211	2,179	572	2,330	192	10	DK01
2,119	34	701	1,924	181	1,950	157	30	EE01
1,628	44	737	1,445	116	1,555	73	16	EL02
3,659	230	1,217	3,086	265	3,213	446	90	ES02
1,405	4	165	1,157	104	1,405	-	6	FI01
2,779	12	607	2,419	323	1,660	1,119	99	FR02
1,018	1	139	699	1	946	72	36	HR01
3,591	-	1,115	3,009	45	3,472	119	13	HU01
1,089	501	710	1,013	254	942	147	18	IE01
564	121	192	344	73	564	-	6	IS01
3,393	18	501	2,965	116	2,940	453	118	IT03
2,520	105	896	2,109	95	2,520	-	17	LT02
212	-	59	144	4	-	212	25	LU01
996	12	238	817	3	764	232	27	LV02
320	-	65	160	-	320	-	3	MK01
1,402	71	113	1,288	58	1,402	-	4	MT01
817	10	313	530	36	620	197	31	NL02
578	4	11	515	26	541	37	13	NO02
5,224	239	1,056	4,548	532	4,920	304	30	PL01
2,452	60	867	1,339	68	2,414	38	11	PT02
4,033	-	1,138	3,193	40	4,033	-	8	RO01
849	65	75	762	64	749	100	9	SE02
1,643	66	411	1,281	20	1,580	63	21	SI02
2,083	51	352	1,591	71	2,005	78	9	SK02
1,856	119	417	1,519	101	1,616	240	44	TR01
5,957	705	3,447	4,820	620	5,600	357	27	UK01
67,455	2,728	19,308	55,884	4,699	60,650	6,793	972	

ANNEX 39 – KA3 - Social inclusion in the fields of Education, Training and Youth – Call 2018

	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	<i>Received</i>
Austria	7	1	499 984	4
Belgium	7	1	499 806	9
Bulgaria	5	1	419 018	6
Croatia	2	-	-	6
Cyprus	-	-	-	3
Czechia	1	-	-	3
Denmark	2	1	500 000	4
Estonia	1	-	-	-
Finland	3	2	860 984	4
France	4	2	933 538	13
Germany	10	3	1 249 389	14
Greece	16	5	1 952 259	20
Hungary	3	3	1 266 415	7
Ireland	-	-	-	4
Italy	30	2	830 039	28
Latvia	1	1	450 051	3
Lithuania	-	-	-	2
Malta	-	-	-	1
Netherlands	5	3	1 480 357	7
Norway	-	-	-	1
North Macedonia	1	-	-	-
Poland	1	-	-	7
Portugal	6	1	490 758	15
Romania	2	-	-	8
Slovenia	4	2	726 761	10
Slovakia	-	-	-	4
Spain	15	3	1 351 346	23
Sweden	3	-	-	4
Turkey	2	-	-	5
United Kingdom	4	2	893 024	12
Total	135	33	14 403 729	227

Source: Data from EACEA on 29/10/2019

ANNEX 40 – KA3 - National Authorities on Apprenticeships – Call 2018

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	-
Austria	3	-	-	1
Belgium	2	-	-	7
Bulgaria	5	3	1,153,718	15
Croatia	2	2	700,088	6
Cyprus	-	-	-	8
Estonia	-	-	-	1
Finland	2	1	313,043	2
France	2	-	-	1
Germany	3	-	-	7
Greece	8	6	2,284,648	26
Iceland	-	-	-	1
Ireland	-	-	-	1
Italy	11	3	1,297,836	18
Latvia	-	-	-	3
Lithuania	-	-	-	2
Netherlands	-	-	-	2
North Macedonia	2	-	-	4
Norway	1	-	-	-
Portugal	5	3	979,849	12
Romania	1	-	-	6
Slovakia	-	-	-	4
Slovenia	2	-	-	11
Spain	4	1	482,816	15
Sweden	1	-	-	1
Turkey	-	-	-	4
United Kingdom	-	-	-	1
Program countries Total	54	19	7,211,998	159
Lebanon	1	-	-	-
TOTAL	55	19	7,211,998	159

Source: Data from EACEA on 29/10/2019

ANNEX 41 – KA3 – Policy Experimentations - Call 2018

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	-	-	-	1
Belgium	3	1	1,894,999	6
Bulgaria	1	-	-	-
Croatia	1	-	-	2
Cyprus	2	1	1,699,435	4
Estonia	-	-	-	1
Finland	4	1	1,799,999	9
France	2	1	1,998,654	4
Germany	3	-	-	4
Greece	2	-	-	4
Ireland	2	1	1,755,000	6
Italy	6	1	1,509,690	4
Latvia	-	-	-	2
Lithuania	-	-	-	1
Luxembourg	-	-	-	1
Malta	2	1	965,565	2
Netherlands	3	-	-	1
Norway	-	-	-	1
Poland	1	-	-	1
Portugal	-	-	-	5
Romania	-	-	-	4
Slovenia	-	-	-	4
Spain	2	-	-	8
Sweden	-	-	-	1
Turkey	2	-	-	-
United Kingdom	1	-	-	2
TOTAL	37	7	11,623,342	78

Source: Data from EACEA on 29/10/2019

ANNEX 42 – KA3 - Civil Society Cooperation in the fields Education and Training – Call 2018

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Belgium	16	14	1,824,249	15
France	1	1	125,000	1
Hungary	-	-	-	1
Germany	1	-	-	-
Luxembourg	1	1	125,000	1
Netherlands	4	2	250,000	1
United Kingdom	2	1	118,102	-
TOTAL	25	19	2,442,351	19

Source: Data from EACEA on 29/10/2019

ANNEX 43 – KA3 – Civil Society Cooperation in the field of Youth - Call 2018

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	2	2	96 547	2
Belgium	35	30	1 408 808	29
Bulgaria	1	1	50 000	1
Croatia	1	1	50 000	1
Czechia	3	3	139 372	3
Denmark	1	1	50 000	1
Finland	1	-	-	-
France	16	11	459 032	11
Germany	15	13	560 112	13
Greece	4	2	98 354	2
Hungary	1	-	-	-
Italy	13	8	354 928	9
Latvia	1	1	50 000	1
Luxembourg	1	1	50 000	1
Netherlands	9	6	278 783	5
Portugal	3	3	150 000	3
Slovenia	2	1	50 000	1
Spain	2	1	50 000	1
Sweden	1	1	48 354	1
United Kingdom	3	1	50 000	1
Program countries Total	115	87	3 994 290	86
Switzerland	-	-	-	1
TOTAL	115	87	3 994 290	87

Source: Data from EACEA on 29/10/2019



**JEAN MONNET
ACTIVITIES**

ANNEX 44 – Jean Monnet activities - Call 2018

JEAN MONNET ACTIVITIES	Projects		Grants	Participants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in Eur</i>		
Jean Monnet Associations	19	7	333,800	2,737	7
Jean Monnet Centres of Excellence	94	33	3,172,536	50,919	33
Jean Monnet Chairs	193	47	2,132,958	55,272	47
Jean Monnet Modules	637	74	1,850,395	62,382	74
Jean Monnet Networks	73	18	5,252,901	32,612	124
Jean Monnet Projects	239	56	2,990,596	47,992	56
Subtotal for centralised actions	1,255	235	15,733,185	251,914	341
Operating grants to support Specified Institutions	7	7	32,446,738	60,000	7
Total for Jean Monnet Activities	1,262	242	48,179,923	311,914	348

Source: Data from EACEA on 29/10/2019 – Direct management only

ANNEX 45 – Jean Monnet activities Call 2018 (1/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	8	1	50,000	3
Belgium	17	4	386,028	9
Bulgaria	10	0	0	0
Croatia	15	6	226,891	6
Cyprus	1	0	0	0
Czechia	10	1	14,493	1
Denmark	3	1	60,000	5
Estonia	5	0	0	1
Finland	1	0	0	1
France	35	12	672,121	19
Germany	19	6	303,259	12
Greece	16	4	268,530	7
Hungary	8	1	29,484	1
Ireland	5	2	149,789	3
Italy	125	22	1,317,029	29
Latvia	3	0	0	0
Lithuania	3	0	0	0
Luxembourg	3	2	399,398	2
Malta	2	0	0	1
Netherlands	18	10	1,098,349	13
Norway	3	1	26,460	2
Poland	22	4	286,208	7
Portugal	5	3	140,000	4
Romania	31	6	179,431	8
Slovakia	16	9	298,588	9
Slovenia	18	5	207,108	5
Spain	70	11	1,238,156	19
Turkey	17	4	114,676	6
United Kingdom	19	5	571,667	12
Programme countries total	508	120	8,037,663	185

Source: Data from EACEA on 29/10/2019 – Direct management only

ANNEX 45 – Jean Monnet activities Call 2018 (2/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	12	1	26,376	1
Argentina	2	1	32,954	1
Armenia	9	0	0	0
Australia	21	12	1,506,824	15
Azerbaijan	2	0	0	0
Belarus	18	0	0	0
Bosnia and Herzegovina	7	0	0	2
Brazil	4	1	30,000	1
Canada	7	4	454,581	4
Cape Verde	0	0	0	1
Chile	3	1	43,583	1
China (People's Republic of)	6	2	102,768	6
Colombia	1	0	0	0
Cuba	0	0	0	2
Congo (Democratic Republic of)	0	0	0	2
Ecuador	1	0	0	0
Egypt	6	0	0	0
Georgia	7	1	45,000	1
Ghana	0	0	0	1
Hong Kong	4	2	114,806	3
India	9	3	168,846	4
Indonesia	2	0	0	0
Iran (Islamic Republic of)	6	1	46,290	1
Israel	9	2	392,595	3
Japan	5	2	109,950	4
Jordan	1	0	0	2
Kazakhstan	30	5	116,024	5
Korea (Republic of)	6	2	99,985	3
Kosovo * UN resolution	3	0	0	0
Kyrgyzstan	7	0	0	0

Source: Data from EACEA on 29/10/2019

ANNEX 45 – Jean Monnet activities Call 2018 (3/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Lebanon	0	0	0	1
Macao	2	2	45,144	2
Mauritania	0	0	0	1
Mexico	8	1	28,096	1
Moldova (Republic of)	12	1	50,000	1
Montenegro	2	1	33,293	1
Morocco	2	1	30,000	2
New Zealand	8	3	138,917	5
Nicaragua	1	0	0	0
North Macedonia	3	0	0	2
Palestine	6	0	0	1
Paraguay	1	0	0	0
Philippines	1	0	0	0
Russian Federation	260	23	1,074,355	25
Rwanda	1	0	0	0
Senegal	0	0	0	1
Serbia	31	1	296,500	1
Singapore	0	0	0	1
Sweden	0	0	0	2
Switzerland	0	0	0	3
Syria	1	0	0	0
Taiwan	18	6	294,252	7
Ukraine	165	14	494,352	14
United States	27	21	1,897,518	21
Uzbekistan	10	1	22,512	1
Partner countries total	747	115	7,695,522	156
Grand Total	1,255	235	15,733,185	341

Source: Data from EACEA on 29/10/2019

SPORT



ANNEX 46 – Sport Activities – Call 2018

Sport actions	Projects		Grants	Organisations
	<i>Submitted</i>	<i>Selected</i>	<i>in Eur</i>	
Small Collaborative Partnerships	245	118	6,271,002	118
Collaborative Partnerships	223	70	23,432,896	534
Not-for-profit European sport events	80	11	7,247,132	11
TOTAL	548	199	36,951,030	663

Source: Data from EACEA on 29/10/2019

ANNEX 47 – Sport Activities – Call 2018

Country	Small Collaborative Partnerships			Collaborative Partnerships			Organisations	
	Projects		Grants	Projects		Grants		
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
Austria	2	2	120 000	2	5	1	333 056	7
Belgium	7	1	60 000	1	6	3	940 962	22
Bulgaria	18	8	463 850	8	8	2	631 572	12
Croatia	18	4	182 825	4	9	2	718 642	15
Cyprus	-	-	-	-	2	1	363 079	7
Czechia	6	1	58 387	1	2	-	-	-
Denmark	2	1	53 860	1	7	2	614 955	23
Estonia	-	-	-	-	-	-	-	-
Finland	5	3	176 147	3	4	3	1 099 470	20
France	5	2	114 400	2	9	6	2 245 722	55
Germany	5	3	166 050	3	10	3	1 126 805	21
Greece	9	5	244 310	5	18	6	2 177 765	48
Hungary	6	3	154 688	3	4	1	133 700	5
Iceland	-	-	-	-	-	-	-	-
Ireland	1	1	34 800	1	2	1	92 220	6
Italy	65	35	1 884 000	35	49	10	3 427 547	75
Latvia	2	1	53 850	1	5	2	612 625	13
Lithuania	4	4	208 245	4	5	2	516 700	14
Luxembourg	1	-	-	-	1	1	360 097	8
Malta	2	1	59 996	1	-	-	-	-
Netherlands	3	1	60 000	1	8	4	1 592 183	37
North Macedonia	4	2	92 310	2	-	-	-	-
Norway	-	-	-	-	2	2	625 613	14
Poland	12	4	234 950	4	4	3	791 996	23
Portugal	10	5	252 677	5	11	1	313 725	5
Romania	12	9	448 719	9	3	-	-	-
Slovakia	4	2	117 250	2	-	-	-	-
Slovenia	12	7	351 773	7	9	2	573 713	17
Spain	9	4	176 950	4	22	5	1 796 263	33
Sweden	4	2	108 725	2	2	2	692 663	16
Turkey	12	3	164 360	3	8	1	266 260	5
United Kingdom	5	4	227 880	4	8	4	1 385 563	33
Programme countries total	245	118	6 271 002	118	223	70	23 432 896	534
Total	245	118	6 271 002	118	223	70	23 432 896	534

Source: Data from EACEA on 29/10/2019

Non-Profit Events				Total for Sport Activities				
Projects		Grants	Organisations	Projects		Grants	Organisations	
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
2	-	-	-	9	3	453 056	9	Austria
2	1	1 160 440	1	15	5	2 161 402	24	Belgium
1	1	467 980	1	27	11	1 563 402	21	Bulgaria
1	-	-	-	28	6	901 467	19	Croatia
-	-	-	-	2	1	363 079	7	Cyprus
4	-	-	-	12	1	58 387	1	Czechia
4	2	680 452	2	13	5	1 349 267	26	Denmark
1	-	-	-	1	-	-	-	Estonia
-	-	-	-	9	6	1 275 617	23	Finland
1	-	-	-	15	8	2 360 122	57	France
2	2	1 451 775	2	17	8	2 744 630	26	Germany
3	-	-	-	30	11	2 422 075	53	Greece
2	1	239 402	1	12	5	527 790	9	Hungary
-	-	-	-	-	-	-	-	Iceland
1	1	300 000	1	4	3	427 020	8	Ireland
34	2	947 083	2	148	47	6 258 630	112	Italy
1	-	-	-	8	3	666 475	14	Latvia
1	-	-	-	10	6	724 945	18	Lithuania
-	-	-	-	2	1	360 097	8	Luxembourg
-	-	-	-	2	1	59 996	1	Malta
2	-	-	-	13	5	1 652 183	38	Netherlands
1	-	-	-	5	2	92 310	2	North Macedonia
1	-	-	-	3	2	625 613	14	Norway
3	-	-	-	19	7	1 026 946	27	Poland
1	-	-	-	22	6	566 402	10	Portugal
3	-	-	-	18	9	448 719	9	Romania
-	-	-	-	4	2	117 250	2	Slovakia
2	-	-	-	23	9	925 486	24	Slovenia
4	1	2 000 000	1	35	10	3 973 213	38	Spain
1	-	-	-	7	4	801 388	18	Sweden
1	-	-	-	21	4	430 620	8	Turkey
1	-	-	-	14	8	1 613 443	37	United Kingdom
80	11	7 247 132	11	548	199	36 951 030	663	
80	11	7 247 132	11	548	199	36 951 030	663	

GLOSSARY OF TERMS

Action	A strand or measure of the Erasmus+ Programme. Examples of Actions are: Strategic Partnerships in the field of education, training and youth, Erasmus Mundus Joint Master Degrees, Sectors Skills Alliances, etc.
Activity	A set of tasks carried out as part of a project. An activity can be of different types (mobility activities, cooperation activities, etc.). In the framework of Jean Monnet, an Activity is equivalent to an Action (see definition above). A project can consist of several activities.
Mobility	Moving physically to a country other than the country of residence, in order to undertake study, training or non-formal or informal learning; it may take the form of traineeships, apprenticeships, youth exchanges, volunteering, teaching or participation in a professional development activity, and may include preparatory activities, such as training in the host language, as well as sending, receiving and follow-up activities. In the context of this report, key action 1 reported mobility periods count is based on realised mobilities linked to projects under the reference call year (non eligible mobilities are not taken into account).
Organisations	A participating organisation is any organisation or informal group of young people involved in the implementation of an Erasmus+ project. Depending on their role in the project, participating organisations can be applicants or partners (also defined as co-applicants, if they are identified at time of submission of the grant application). If the project is granted, applicants become beneficiaries and partners may become co-beneficiaries if the project is financed through a multi-beneficiary grant.
Participant	In the context of Erasmus+ participants are considered those individuals fully involved in a project and, in some cases, receiving part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). Under certain Actions of the Programme (i.e. Strategic Partnerships) a distinction is hence to be made between this category of participants (direct participants) and other individuals indirectly involved in the project (e.g. target groups). Participants count is an estimated forecast calculated once a project has been contracted. Not to be confused with Mobility.
Project	A coherent set of activities which are organised in order to achieve defined objectives and results. Please note that an organisation may participate in several projects.
Success rate	Percentage of projects contracted out of the total number of projects received. Please note that we use number of participants in contracted/received projects for KA103 (Higher Education).

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